MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: July 5, 2019
SUBJECT: City Council Meeting

Attached is your information packet for the Monday, July 8, 2019, City Council Meeting. If you have any questions about a particular item, please contact me.
NOTICE OF REGULAR MEETING
OF THE CITY COUNCIL OF THE
CITY OF LA GRANGE, TEXAS

In accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Texas Government Code notice is hereby given that a Regular Meeting of the governing body of the City of La Grange, Texas, will be held on the 8th day of July, 2019 at 6:00 P.M. in the City Hall Council Chambers at 155 E. Colorado St., La Grange, Texas.

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

PETITIONS

SUBJECTS TO BE CONSIDERED FOR DISCUSSION AND/OR ADOPTION, APPROVAL, AMENDMENT, RATIFICATION OR OTHER ACTION AT SUCH MEETING INCLUDE:

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or a Councilmember may pull any item from the Consent Agenda in order that the Council discuss and act upon it individually as part of the Regular agenda.)

1. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.02.001, Article 3.02, Building Code, Chapter 3, Code Of Ordinances, City Of La Grange, Texas, By Replacing The 2003 Edition Of The International Building Code, Published By The International Code Council, Inc., With The International Building Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.02.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas; And Establishing An Effective Date.

2. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 5.03.001, Article 5.03, Fire Code, Chapter 5, Fire Prevention And Protection, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Fire Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 5.03.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

3. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.04.031, Article 3.04, Plumbing, Division 2, Plumbing Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Plumbing Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.04.031, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

4. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.05.001, Article 3.05, Mechanical Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Mechanical Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.05.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

5. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.06.001, Article 3.06 Fuel Gas Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Fuel Gas Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.06.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

6. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.08.001, Article 3.08 Residential Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Residential Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.08.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

7. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.09.001, Article 3.09 Property Maintenance Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Property Maintenance Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.09.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

8. Discuss and or Consider approval on Second Reading An Ordinance Amending Chapter 3, Code Of Ordinances, City Of La Grange, Texas, Building Regulations, By Adding A New Article, Article 3.16, To Be Named Existing Buildings Code, And Adopting The 2018 Edition Of The Existing Buildings Code Published By The International Code Council, Inc., As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas; And Establishing An Effective Date.

9. Discuss and or Consider approval on Second Reading An Ordinance Amending Chapter 3, Code Of Ordinances, City Of La Grange, Texas, Building Regulations, By Adding A New Article, Article 3.17, To Be Named Swimming Pool And Spa Code, And Adopting The 2018 Edition Of The Swimming Pool And Spa Code
Published By The International Code Council, Inc., As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas; And Establishing An Effective Date.

10. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.15.01, State Energy Code Adopted, Article 3.15 Energy Codes, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Energy Conservation Code, 2018 Edition, In Place Thereof As In Force And Effect As Of The Date Of This Amendment To Section 3.15.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

11. Discuss and or Consider approval on Second Reading An Ordinance Amending Section 3.03.031, Article 3.03, Electricity, Division 2., Electrical Code, Code Of Ordinances, City Of La Grange, Texas, By Adopting The National Electrical Code, Nfpa 70, 2017 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.03.031, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

12. Discuss and or Consider approval of June 2019 minutes

REGULAR AGENDA

1. Public Hearing on Annexation of Hope Hill Development
2. Discuss and or Consider approval of allocation of funding to social service agencies.
3. Discuss and or Consider approval of updated Resolution authorizing submission of EDA Disaster Assistance grant and providing for grant matching funds

CITY COUNCIL COMMITTEE REPORTS

1. Airport Board
2. Senior Citizen
3. Library Board
4. Recreation Center Advisory Board
5. Tax Appraisal Board
6. Main Street Board
7. Beautification Committee
8. General Services Committee

CHIEF OF POLICE UPDATE

Review of Current issues and projects

CITY MANAGER UPDATE

Review of Current issues and projects
- La Grange Community Dev. & Tourism Report
- Utility Usage Report
- Active Grant Projects Report

CITY SECRETARY

- Oil & Gas Report
- Overtime Report

The Council may take final action on any of the before mentioned matters while convened in open session pursuant to Chapter 551 of the Texas Government Code; it may also take certain action in executive session on competitive electric matters pursuant to Section 551.086. The Council may also meet in closed Executive Session, pursuant to Section 551.071, to receive advice from legal counsel (consultation with attorney) on any items listed in this notice.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact Lisa Oltmann at 979/968-5805 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

More information on the above listed matters is available from the City of La Grange - Office of the City Manager at 968-5805.

Posted at 4:00 P.M. on this the 5th day of July 2019.

Lisa Oltmann, City Secretary
MEMORANDUM

TO: Congresswoman Konetzka
FROM: Shawn Raborn, City Manager
DATE: July 5, 2019
ITEM: Discuss and or consider on second reading adoption of updated codes

Staff is bringing back for second and final reading the adoption of the 2018 International codes and the 2017 National Electrical Code. A list of the codes that will be updated is attached.

Mr. Menefee has discussed the updated codes with local contractors and will continue to provide assistance in code interpretation and in making sure that they in compliance.

Attachment

1. List of codes being updated
2. Ordinances under consideration
MEMORANDUM

TO: Shawn Raborn, City Manager
FROM: Frank Menefee
SUBJECT: Current Code Adoption
DATE: May 21, 2019

PROPOSED ADOPTION OF LATEST PUBLISHED CODES

<table>
<thead>
<tr>
<th>CODE</th>
<th>CURRENT</th>
<th>PROPOSED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>International Building Code</td>
<td>2003</td>
</tr>
<tr>
<td>2.</td>
<td>International Fire Code</td>
<td>2003</td>
</tr>
<tr>
<td>3.</td>
<td>International Plumbing Code</td>
<td>2003</td>
</tr>
<tr>
<td>4.</td>
<td>International Mechanical Code</td>
<td>2003</td>
</tr>
<tr>
<td>8.</td>
<td>Existing Building Code</td>
<td>2003</td>
</tr>
<tr>
<td>9.</td>
<td>Swimming Pool and Spa Code</td>
<td>*</td>
</tr>
</tbody>
</table>


* The only significant change between the 2003 and 2018 edition is the residential fire sprinkler requirement in Section R313 “Automatic Fire Sprinkler Systems” for one and two family dwellings as follows:
NO. ______

AN ORDINANCE AMENDING SECTION 3.02.001, ARTICLE 3.02, BUILDING CODE, CHAPTER 3, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY REPLACING THE 2003 EDITION OF THE INTERNATIONAL BUILDING CODE, PUBLISHED BY THE INTERNATIONAL CODE COUNCIL, INC., WITH THE INTERNATIONAL BUILDING CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.02.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that important changes have occurred since the City adopted the 2003 edition of International Building Code, as published by the International Code Council, Inc., and as has been amended since its publication through the date of the enactment of this amendment to the Code of Ordinances of the City of La Grange, Texas; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that International Building Code, 2018 edition, contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.02. BUILDING CODE, Section 3.02-001, Adopted, to read as follows:

ARTICLE 3.02 – BUILDING CODE

Sec. 3.02.001 Adoption of International Building Code.
There is hereby adopted by reference the International Building Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

*************************

Section 2. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the ______ day of __________________, 2019, with ______ Councilpersons voting in favor hereof and ______ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY ________________________  
Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary
APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 5.03.001, ARTICLE 5.03, FIRE CODE, CHAPTER 5, FIRE PREVENTION AND PROTECTION, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL FIRE CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 5.03.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Fire Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, as a result of the amendments to the International Fire Code, it has become necessary to amend Section 5.03.001, Article 5.03, Chapter 5, of the Code of Ordinances, City of La Grange, Texas, where the International Fire Code is now incorporated by reference as part of Chapter 5, Fire Prevention and Protection, by replacing the said 2003 International Fire Code with the 2018 International Fire Code as amended, and making said International Fire Code, 2018 edition, as part of the Code of Ordinances of the City of La Grange; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that International Fire Code, 2018 edition, contains the standards necessary to insure the health, safety
and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Section 5.03.001, Adopted. to read as follows:

ARTICLE 5.03 – FIRE CODE

Sec. 5.03.001. Adopted.

There is hereby adopted by reference the International Fire Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ______ day of _________________, 2019, with ____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY ____________________________
Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 3.04.031, ARTICLE 3.04, PLUMBING, DIVISION 2, PLUMBING CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL PLUMBING CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.04.031, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Plumbing Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Plumbing Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Plumbing Code, as contained in the 2018 Edition of said International Plumbing Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Plumbing Code would be necessary for the benefit of the citizens
of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.04, Division 2 Plumbing Code, Section 3.04.031, Adopted, to read as follows:

ARTICLE 3.04 PLUMBING

* * * * * * * * * * * * * * * * *

Division 2. Plumbing Code

Sec. 3.04.031. Adopted.

There is hereby adopted by reference the International Plumbing Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

* * * * * * * * * * * * * * * * *

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.
PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the ____ day of __________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: ____________________________
   Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary

APPROVED:

Maria Angela Flores Beck
City Attorney
NO. __________________

AN ORDINANCE AMENDING SECTION 3.05.001, ARTICLE 3.05, MECHANICAL CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL MECHANICAL CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.05.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Mechanical Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Mechanical Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Mechanical Code, as contained in the 2018 Edition of said International Mechanical Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Mechanical Code would be necessary for the benefit of the
citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.05, Mechanical Code, Section 3.05.001, Adopted, to read as follows:

ARTICLE 3.05 MECHANICAL CODE

Sec. 3.05.001. Adopted.

There is hereby adopted by reference the International Mechanical Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

***************

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ____ day of ____________________, 2019, with ____ Councilpersons voting in favor hereof and ____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: __________________________
Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 3.06.001, ARTICLE 3.06 FUEL GAS CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL FUEL GAS CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.06.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Fuel Gas Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Fuel Gas Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Fuel Gas Code, as contained in the 2018 Edition of said International Fuel Gas Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Fuel Gas Code would be necessary for the benefit of the citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.06, Fuel Gas Code, Section 3.06.001, Adopted, to read as follows:

ARTICLE 3.06 FUEL GAS CODE

Sec. 3.06.001. Adopted.

There is hereby adopted by reference the International Fuel Gas Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ___ day of ________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: ____________________________
Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 3.08.001, ARTICLE 3.08 RESIDENTIAL CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL RESIDENTIAL CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.08.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Residential Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Residential Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Residential Code, as contained in the 2018 Edition of said International Residential Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Residential Code would be necessary for the benefit of the
citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.08, Residential Code, Section 3.08.001, Adopted, to read as follows:

ARTICLE 3.08 RESIDENTIAL CODE

Sec. 3.08.001. Adopted.

There is hereby adopted by reference the International Residential Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ____ day of ______________________, 2019, with ____ Councilpersons voting in favor hereof and ____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: ____________________________
    Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
NO. ______________

AN ORDINANCE AMENDING SECTION 3.09.001, ARTICLE 3.09 PROPERTY MAINTENANCE CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL PROPERTY MAINTENANCE CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.09.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Property Maintenance Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Property Maintenance Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Property Maintenance Code, as contained in the 2018 Edition of said International Property Maintenance Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of
the International Property Maintenance Code would be necessary for the benefit of the citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.09, Property Maintenance Code, Section 3.09.001, Adopted, to read as follows:

ARTICLE 3.09 PROPERTY MAINTENANCE CODE

Sec. 3.05.001. Adopted.

There is hereby adopted by reference the International Property Maintenance Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

* * * * * * * * * * * * * * * * * *

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.
PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the ___ day of ____________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: __________________________

Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING CHAPTER 3, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BUILDING REGULATIONS, BY ADDING A NEW ARTICLE, ARTICLE 3.16, TO BE NAMED EXISTING BUILDINGS CODE, AND ADOPTING THE 2018 EDITION OF THE EXISTING BUILDINGS CODE PUBLISHED BY THE INTERNATIONAL CODE COUNCIL, INC., AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that it has not previously adopted an Existing Buildings Code which establishing important rules and regulations to govern existing buildings in the City of La Grange, Texas; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that the Existing Buildings Code, 2018 edition, as published by the International Code Council, Inc. contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, BUILDING REGULATIONS, by adding a new article, ARTICLE 3.16, Existing Buildings Code, and a new Section 3.16.001, Adoption of Existing Buildings Code to read as follows:

ARTICLE 3.16 – EXISTING BUILDINGS CODE

Sec. 3.16.001 Adoption of Existing Buildings Code.

There is hereby adopted by reference the Existing Buildings Code, 2018 Edition, published by the International Code Council, Inc., which code is in full
force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

***************

Section 2. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the ______ day of __________________, 2019, with ______ Councilpersons voting in favor hereof and ______ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY ______________________
Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary
APPROVED:

Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING CHAPTER 3, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BUILDING REGULATIONS, BY ADDING A NEW ARTICLE, ARTICLE 3.17, TO BE NAMED SWIMMING POOL AND SPA CODE, AND ADOPTING THE 2018 EDITION OF THE SWIMMING POOL AND SPA CODE PUBLISHED BY THE INTERNATIONAL CODE COUNCIL, INC., AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that the 2018 International Plumbing Code does not contain regulations relating to swimming pools and that a new Swimming Pool and Spa Code, 2018 Edition, has been promulgated by the International Code Council, Inc. to replace those provisions and to add provisions relating to spas as the rules and regulations to govern swimming pools and spas in the City of La Grange, Texas; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that the Swimming Pool and Spa Code, 2018 edition, as published by the International Code Council, Inc. contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, BUILDING REGULATIONS, by adding a new article, ARTICLE 3.17, Swimming Pool and Spa Code, and adding Section 3.17.001, Adopted, to read as follows:

ARTICLE 3.17 – SWIMMING POOL AND SPA CODE

Sec. 3.17.001 Adopted
There is hereby adopted by reference the Swimming Pool and Spa Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the __________ day of ______________, 2019, with ______ Councilpersons voting in favor hereof and ______ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY __________________________
Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary
APPROVED:

Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 3.15.01, STATE ENERGY CODE ADOPTED, ARTICLE 3.15 ENERGY CODES, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL ENERGY CONSERVATION CODE, 2018 EDITION, IN PLACE THEREOF AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.15.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that the 2000 International Energy Conservation Code has been amended and the 2018 edition of the International Energy Conservation Code, as amended, has been published by the International Code Council, Inc., which relates to both residential and commercial buildings; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Energy Conservation Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Energy Conservation Code, as contained in the 2018 Edition of said International Energy Conservation Code, would afford additional protections to the general public; and,
WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Energy Conservation Code would be necessary for the benefit of the citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.15, currently Energy Codes, to hereafter read Article 3.15, International Energy Conservation Code, and amending Section 3.15.001, State energy code adopted, to hereafter read Section 3.15.001, Adopted, to read as follows:

ARTICLE 3.15 INTERNATIONAL ENERGY CONSERVATION CODE

Sec. 3.15.001. Adopted.

There is hereby adopted by reference the International Energy Conservation Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.
PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the ____ day of __________________, 2019, with ____ Councilpersons voting in favor hereof and ____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: ________________________________
    Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 3.03.031, ARTICLE 3.03, ELECTRICITY, DIVISION 2., ELECTRICAL CODE, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE NATIONAL ELECTRICAL CODE, NFPA 70, 2017 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.03.031, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international and national codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international and national codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the National Electrical Code NFPA 70, 2017 edition, as amended, has been published by the National Fire Prevention Association (NFPA); and,

WHEREAS, as a result of the amendments to the National Electrical Code since the adoption of the 1990 edition by the City, it has become necessary to amend Section 3.03.031, Article 3.03, Chapter 3, Division 2 of the Code of Ordinances, City of La Grange, Texas, where the National Electrical Code, 1990 edition, is now incorporated by reference as part of Chapter 3, Building Regulations, by replacing the said 1990 edition of the National Electrical Code with the 2017 National Electrical Code NFPA 70 as amended, and making said National Electrical Code NFPA 70, 2017 edition, as part of the Code of Ordinances of the City of La Grange; and
WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that National Electrical Code, NFPA 70, 2017 edition, contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Section 3.03.031. Adopted. to read as follows:

ARTICLE 3.03 – ELECTRICITY

Division 1. Generally

* * * * * * * * * * *

Division 2. Electrical Code

Sec. 3.03.031. Adopted.

There is hereby adopted by reference the National Electrical Code, 2017 Edition, published by the National Fire Prevention Association, which code is also known as NFPA 70, and which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.
This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the 24 day of June, 2019, with 7 Councilpersons voting in favor hereof and 0 Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _______ day of __________________, 2019, with _____ Councilpersons voting in favor hereof and ______ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY _______________________
Janet Moerbe, Mayor

ATTEST:

_________________________
Lisa Oltmann, City Secretary

APPROVED:

_________________________
Maria Angela Flores Beck
City Attorney
MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: July 5, 2019

SUBJECT: Public Hearing on annexation of one tract of land

We will hold a required public hearing on the annexation of the Hope Hill Addition 2019. This is the first of two required public hearings.

Attachments:

1. Public Hearing Notice
2. Service Plan
3. Map of Area under consideration
NOTICE OF ANNEXATION PROCEEDINGS

THE STATE OF TEXAS,

COUNTY OF FAYETTE.

Notice is hereby given by the City Council of the City of La Grange, Texas, that for the purposes of providing an opportunity for all interested parties to be heard, two (2) public hearings will be held by the City Council of the City of La Grange, Texas, at which hearings will be considered the annexation described herein below.

Such public hearings will be held in the City Council Chambers, City Hall, 155 E. Colorado Street, La Grange, Texas, at 6:00 P.M. on July 8, 2019 and at 6:00 P.M. on August 12, 2019 for the following annexations:

For the purpose of annexation the addition will be known as the Hope Hill Addition 2019 to the City of La Grange.

A detailed description of the area proposed for annexation and of the service plan for the annexation area is available to the public at the City Manager’s office, City of La Grange, Texas located at City Hall, 155 E. Colorado St., La Grange, Texas, Monday through Friday, from 8:00 A.M. to 5:00 P.M.

The proposed annexation area described herein below is situated contiguous to and adjacent to the present territorial boundaries of the City of La Grange, Texas.

By direction of the City Council of the City of La Grange, Texas, this 24th day of June 2019.

__________________________
Shawn Raborn, City Manager
City of La Grange, Texas

ATTEST:

__________________________
Lisa Oltmann, City Secretary
POLICE PROTECTION

The La Grange Police Department will provide regular and routine patrols in the area as a part of its overall patrol activities. The department will respond to any calls for assistance to the area upon annexation.

FIRE SERVICE

Fire services to the area will be provided immediately upon annexation. Fire prevention activities will be provided by the Fire Marshal’s office in the form of subdivision and building plan review and fire inspection of all structures in the area. Fire hydrants will be installed in the area as part of the subdivision development at the developer’s expense.

BUILDING INSPECTION – CODE ENFORCEMENT SERVICES

Building inspection activities will be available upon annexation. The Building Inspection Department will provide consultation with project developers for building code requirements, plan review for structures in the area, and onsite inspection services for new construction. The Department will also respond to complaints for weed lot violations or dilapidated structures immediately upon annexation.

LIBRARY

All residents of the area will be eligible for library services at the La Grange Public Library.

ENVIRONMENTAL HEALTH AND HEALTH CODE ENFORCEMENT SERVICES

Complaints of ordinance or regulation violations will be answered and investigated by existing personnel beginning with the effective date of the annexation.
PLANNING AND ZONING

The planning and zoning jurisdiction of the City will extend to this area on the effective date of the annexation. All services provided by the City of La Grange Planning Department will be extended to the area upon annexation.

PARKS AND RECREATION

Parks and Recreation Department services will be provided to the area residents of the City’s Parks and recreation facilities. All City Parks will be available to residents for their use.

STREETS AND DRAINAGE MAINTENANCE

No roadways currently exist on the annexed area. Any new roadways constructed in new development will come under the requirement of the Subdivision Ordinance and will be constructed to city code. City will maintain the roads after the initial one year warranty period.

STREET LIGHTING

The developer will install street lighting to the area in accordance with standard City policy. The city will maintain the street lights after acceptance of the subdivision.

TRAFFIC ENGINEERING

The City of La Grange will provide, as appropriate, street name signs, traffic control devices.

SANITATION

Solid waste collection will be made available to the area immediately upon annexation. Service will be provided in accordance with the rates and conditions contained in the City Code.

WATER SERVICES

Water Service is provided by La Grange Utilities.
ELECTRIC SERVICE

Electric service to the tract is provided by La Grange Utilities.

MISCELLANEOUS

All applicable municipal services will be provided to the area in accordance with policies established by the City of La Grange and as required by law.

CAPITAL IMPROVEMENTS

Installation of water and sanitary sewer to any proposed subdivision is projected for installation at the developer’s cost. Installation of water and sewer service will occur as required by the development in accordance with development plans and scheduling. All street improvements contemplated for future development shall be in accordance with the City subdivision policies.

FISCAL ANALYSIS

Approximately $10,000 is the cost to the city due to the annexation of the subject tracts.
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: July 5, 2019
SUBJECT: Discuss and or Consider Allocation of Social Service Funds

In the FY 2018-2019 budget council allocated $26,000 to local social service agencies. A summary of the funding request information from the individual organizations is attached for your review.

In FY 2017-2018 the City of La Grange provided a total of $26,000 to local social service agencies. The funds were allocated as follows: Capital Area Rural Transportation - $6,000, Family Crisis Center - $5,000, Combined Community Action - $6,000, Court Appointed Special Advocates - $4,000, and The Children’s Advocacy Center - $5,000.

I have not received the application from all of the agencies but am presenting to council the organizations that have submitted funding requests. All of the organizations that have requested funding provide needed and valuable services to the community. Staff recommends the funds be allocated as follows: Family Crisis Center - $5,500, Combined Community Action - $7,000, Court Appointed Special Advocates - $4,000, and The Children’s Advocacy Center - $5,000.

Attachments:

1. Funding Summary Sheet with recommendation
2. Funding Requests
# Social Service Funding Allocation

**Proposal**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capital Area Rural Transportation (CARTS)</strong></td>
<td>SMITHVILLE</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td><strong>Family Crisis Center</strong></td>
<td>BASTROP</td>
<td>$4,800</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,500</td>
<td>$5,500</td>
</tr>
<tr>
<td><strong>Combined Community Action</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elderly Nutrition Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elderly Homemakers Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Services</td>
<td>GIDDINGS</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$6,000</td>
<td>$7,000</td>
<td>$7,000</td>
</tr>
<tr>
<td><strong>Citizen's RAPP Special Advocates</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children</td>
<td>BASTROP COUNTY</td>
<td>$3,500</td>
<td>$4,000</td>
<td>$4,000</td>
<td>$4,000</td>
<td>$4,000</td>
<td>$4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>The Children's Advocacy Center</strong></td>
<td>BASTROP</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$3,500</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td><strong>Total City Funded</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funded FY 13-14</th>
<th>Funded FY 14-15</th>
<th>Funded FY 15-16</th>
<th>Funded FY 16-17</th>
<th>Funded FY 17-18</th>
<th>Requested FY 18-19</th>
<th>Proposed FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,800</td>
<td>$24,500</td>
<td>$24,500</td>
<td>$24,500</td>
<td>$26,000</td>
<td>$21,500</td>
<td>$21,500</td>
</tr>
</tbody>
</table>
June 7, 2019

City of La Grange
Mayor Janet Moerbe
155 East Colorado Street
La Grange, TX 78945

Dear Mayor Moerbe and City Council Members:

The Family Crisis Center requests $5,500 from the City of La Grange to support agency programs aimed at creating sustainable change in the lives of individuals impacted by domestic violence and sexual assault. City and county funding is a vital part of the agency’s budget and is critical to the Center’s ability to address the needs of so many.

The Family Crisis Center’s mission is to be the expert resource and service provider in eliminating domestic and sexual violence in Bastrop, Colorado, Fayette and Lee Counties. The Center strives to assure victim safety and offender accountability by maintaining a comprehensive approach. Services include: community violence prevention programs for youth and adults; crisis intervention, safety planning, and emergency shelter; counseling service for youth and adults; transitional housing; hospital and court accompaniment; assistance filing assault charges, seeking protective orders, and applying for Crime Victims’ Compensation; and mandated violence intervention programs including a state-accredited Batterer’s Intervention Program (BIPP) and the Protective Parenting program. Additionally, the Center works closely with community partners in order to implement programs and initiatives that will bring an end to the cycle of violence.

The Center recognizes and respects the budget challenges that city governments face in meeting the many needs of the community. The Center will welcome any level of funding that the City of La Grange can accommodate in the 2019-2020 budget. Your continued financial support will directly benefit families in your community impacted by these forms of violence.

Enclosed for review is a copy of Service Highlights provided by the Center in FY 2018. Copies of our Audit and Financial Statements for the fiscal year ending September 30, 2018 and Form 990 are available upon request. Please contact me for additional information regarding our request or the programs and services offered by Center. Thank you for your time and consideration of our request.

Sincerely,

Sherry Murphy
Executive Director
Email: sherrym@familycrisiscenter.us
Family Crisis Center
FY 2018 Service Highlights
(October 1, 2017 – September 30, 2018)

- 358 prevention (anti-violence & anti-victimization) programs presented to 3,574 elementary, 4,606 middle/high school students, and 204 community youth.

- 80 volunteers provided 7,763 hours of service.

- 987 individuals received crisis services.

- 4,427 hotline calls were answered.

- 8,184 nights of emergency shelter provided for 183 adults and 155 children.

- 29 adults and 32 children received supportive housing services.

- 58 youth received individual counseling services.

- 48 adults received individual counseling services.

- 129 adults participated in AVIP & 37 adults participated in Protective Parenting.

- 17 adult victims of sexual assault were provided accompaniment to forensic medical sexual assault exams (SANE). 24 child exams were provided by the local SANE in partnership with Children’s Advocacy Center.

- 175 individuals were provided with information on the protective order process; 27 temporary orders were granted; 31 final orders were granted.

- 477 vouchers to Bits & Pieces Thrift Store were provided which benefited 858 individuals for a total value of $21,073.
How can I help?

- Become a Family Crisis Center volunteer and
  - answer the hotline
  - assist at the thrift store
  - help with fundraising events
  - provide support at the main office

- Donate goods or services including
  - gently used household items and clothing
    for Bits & Pieces thrift store
  - items for fundraising events
  - materials and expertise for special projects

- Provide financial support through
  - annual giving
  - sponsor or attend a fundraising event
  - planned giving

- Promote community awareness in an effort to end domestic and sexual violence

How to reach us

Main Office in Bastrop County
P.O. Box 736 / 431 Old Austin Hwy
Bastrop, TX 78602
512-321-7760 (Office)
512-303-7755 (24 Hour Hotline)

Outreach Offices
(Varying hours/limited resources)
Colorado County Office
305 Radio Lane
Columbus, TX

Fayette County Office
255 Svoboda Lane
LaGrange, TX

Lee County Office
898 E. Richmond Street
Giddings, TX

The Family Crisis Center envisions a safe community built on equality without the existence of violence.

If you are in immediate danger, call 911.

For assistance after hours, please call the hotline number: 512-303-7755.

Walk-ins are welcome at the main office in Bastrop during regular office hours: M-F, 9am-5pm.

www.family-crisis-center.org
The Family Crisis Center's mission is to be the expert resource and service provider in eliminating domestic and sexual violence in Bastrop, Colorado, Fayette, and Lee counties.

CRISIS INTERVENTION
- 24-hour, crisis hotline
  - crisis intervention and advocacy
  - medical, law enforcement, and court accompaniment
- Assistance with
  - protective orders
  - assault charges
  - Crime Victims' Compensation forms
- Access to emergency shelter
- Information and referral services
- Vouchers to Bits & Pieces thrift store

No appointment necessary for immediate crisis intervention and advocacy services. Please call the 24-hour, crisis hotline 512-303-7755 or 888-311-7755 (toll free from 512 & 979 area codes) for more information.

RESIDENTIAL SERVICES
- Emergency shelter and supportive housing
- Advocacy and case management
- Counseling and support

COUNSELING SERVICES
- Adult counseling
  - individual counseling
  - domestic violence support groups
- Teen counseling
  - individual counseling
  - school-based counseling
- Children's counseling
  - art and play therapy techniques
  - school-based counseling

Hablamos Español

VIOLENCE INTERVENTION PROGRAMS
- Adult programs
  - state accredited battering intervention
  - anger management
  - protective parenting

PREVENTION EDUCATION AND COMMUNITY AWARENESS
- Anti-violence and anti-victimization presentations offered as school and community based programs
  - Sexual assault primary prevention
  - Teen dating violence prevention
  - Domestic violence prevention

- Community awareness events and health & safety fairs
- Volunteer recruitment, training, and support

BITS & PIECES THRIFT STORE
- Clothing vouchers for individuals in need

Revenue that supports direct service programs offered by the Center
June 13, 2019

Shawn Raborn, City Manager
City of LaGrange
155 E. Colorado Street
La Grange, Texas 78945

Dear Mr. Raborn:

I am writing this letter to submit a formal request on behalf of Combined Community-Action, Inc. (CCA) to be included in the FY 2019-2020 City of La Grange budget in the amount of $7,000.00. If allocated, the money will be divided among the following programs:

- Senior Nutrition Services “Meals on Wheels” $6,000
- Community Services (emergency services) $1,000

In FY 2018 CCA provided disaster assistance, the Senior Nutrition Program, Medicaid Case Management for At Risk Children and Pregnant Women, Utility Assistance and Weatherization Assistance. We can report the following information:

- The senior nutrition program served over 10,000 hot noon meals either at the congregate site or through the Meals on Wheels.
- $41,811.20 was paid in utility assistance on behalf of the citizens of LaGrange
- The Medicaid Case Management for families with At Risk Children or Pregnant Women assisted 10 individuals in La Grange.
- 5 homes were weatherized
- 31 households received assistance with rent deposits/rental assistance
- Disaster assistance continues to be provided to citizens of LaGrange in the form of rent and utility deposits, household items, etc.

CCA is aware of the tight financial conditions facing many cities; however, local funding is needed to continue the programs at their current levels. We appreciate the support that the City of LaGrange has provided to the agency and looks forward to working with you in the future.
If you have any questions, please feel free to contact me at 979/540-2999.

Sincerely,

[Signature]
Kelly Franke
Executive Director
2019 City of La Grange
Funding Request Form

During the 2018-2019 budget process the City of La Grange received funding requests from a number of agencies and organizations. In an effort to utilize our funding to meet the needs of the community we are requesting the following additional information from all agencies and organizations that requested funding. Following the review and evaluation of the information submitted the City Council will enter into a formal agreement for services. We anticipate that our review will be completed by May and agreements completed by June with funding released in July of 2019.

Please submit the following information for the council to consider:

1. Name of Organization: Combined Community Action, Inc.

2. Amount of funding requested: $7,000.00

3. Number of Clients served in:

<table>
<thead>
<tr>
<th>City of La Grange</th>
<th>Fayette County</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 521</td>
<td>1433</td>
<td>2054</td>
</tr>
<tr>
<td>2017 524</td>
<td>1836</td>
<td>2650</td>
</tr>
<tr>
<td>2016 504</td>
<td>925</td>
<td>1429</td>
</tr>
<tr>
<td>2015 569</td>
<td>1128</td>
<td>1697</td>
</tr>
</tbody>
</table>

4. Total organization Budget: $3,068,437.00

5. Total organization administrative Budget: $153,421.85

6. Listing of other sources of revenue or funding.

   - Fayette County Commissioners Court $10,000
   - Texas Women's League - $4,500
   - FUMC Methodist Men - $5,000
   - Episcopal Church - $500
7. Documentation of how the funding provided by the City of La Grange during the current year (if any) was used to provide services to the citizens of the community and statistics of the ratio of services provided city residents and Fayette County residents.

8. Attach a copy of your most recent adopted organization budget.

9. Audit, Financial Statements (Profit or Loss & Balance Sheet), or Form 990 (or Form 990 EZ) IRS Return of Organization Exempt from Income Tax (last available)
7. Services provided in 2018:

- Over 10,000 hot noon meals served to seniors in LaGrange
- $41,811.20 was paid in utility assistance on behalf of LaGrange Citizens
- 10 Individuals received services through our Medicaid Case Management for at Risk Children and Pregnant Women’s Program
- 5 homes weatherized
- 31 households received assistance with rent deposits/rental assistance
- 40 Individuals received disaster assistance, i.e. rent or utility deposits, household items, hotel assistance, food, clothes
8. ADOPTED BUDGET
## COMBINED COMMUNITY ACTION, INC.

### 2019 Proposed Agency Budget

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>BUDGET AMT</th>
<th>SALARIES</th>
<th>FRINGE</th>
<th>TRAVEL</th>
<th>FOOD COSTS</th>
<th>SUPPLIES</th>
<th>OCCUPANCY</th>
<th>CONTRACTUAL</th>
<th>OTHER</th>
<th>Direct Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nutrition C-1</td>
<td>192,453.00</td>
<td>52,168.00</td>
<td>9,248.00</td>
<td>822.00</td>
<td>108,122.00</td>
<td>1,971.00</td>
<td>3,132.00</td>
<td>0.00</td>
<td>15,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Nutrition C-2</td>
<td>540,554.00</td>
<td>125,379.00</td>
<td>23,625.00</td>
<td>5,000.00</td>
<td>338,550.00</td>
<td>6,400.00</td>
<td>9,000.00</td>
<td>0.00</td>
<td>27,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Nutrition SCO</td>
<td>42,381.00</td>
<td>11,975.00</td>
<td>1,430.00</td>
<td>3,882.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>11,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Tx Dept of Agriculture</td>
<td>75,224.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>75,224.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Community Services</td>
<td>223,854.00</td>
<td>143,144.00</td>
<td>17,000.00</td>
<td>6,500.00</td>
<td>0.00</td>
<td>2,500.00</td>
<td>7,600.00</td>
<td>4,668.00</td>
<td>25,422.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>Support Services</td>
<td>104,796.00</td>
<td>75,993.00</td>
<td>14,145.00</td>
<td>1,735.00</td>
<td>0.00</td>
<td>1,900.00</td>
<td>5,557.00</td>
<td>1,968.00</td>
<td>2,500.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Weatherization/LIHEAP</td>
<td>357,408.00</td>
<td>60,140.00</td>
<td>7,600.00</td>
<td>6,500.00</td>
<td>0.00</td>
<td>3,000.00</td>
<td>5,000.00</td>
<td>0.00</td>
<td>7,000.00</td>
<td>266,168.00</td>
</tr>
<tr>
<td>Comprehensive Energy</td>
<td>953,594.00</td>
<td>111,000.00</td>
<td>15,000.00</td>
<td>5,000.00</td>
<td>0.00</td>
<td>6,000.00</td>
<td>10,000.00</td>
<td>0.00</td>
<td>28,472.00</td>
<td>766,122.00</td>
</tr>
<tr>
<td>DOE WAP</td>
<td>141,615.00</td>
<td>18,800.00</td>
<td>3,245.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>11,000.00</td>
<td>105,420.00</td>
</tr>
<tr>
<td>ESG</td>
<td>93,820.00</td>
<td>26,300.00</td>
<td>2,300.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>63,720.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,725,709.00</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>TITLE III</th>
<th>INCOME</th>
<th>CASH</th>
<th>WAY</th>
<th>MISC</th>
<th>HOUSING &amp; COMM AFFAIRS</th>
<th>AGRICULTURE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nutrition</td>
<td>733,017.00</td>
<td>476,461.00</td>
<td>72,000.00</td>
<td>139,556.00</td>
<td>10,000.00</td>
<td>35,000.00</td>
<td>75,224.00</td>
</tr>
<tr>
<td>Nutrition SCO</td>
<td>42,381.00</td>
<td>29,000.00</td>
<td>13,381.00</td>
<td></td>
<td></td>
<td>223,854.00</td>
<td></td>
</tr>
<tr>
<td>TDA</td>
<td>75,224.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>104,796.00</td>
<td></td>
</tr>
<tr>
<td>CSBG</td>
<td>223,854.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>357,408.00</td>
<td></td>
</tr>
<tr>
<td>Support Services</td>
<td>104,796.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>953,594.00</td>
<td></td>
</tr>
<tr>
<td>WAP/LIHEAP</td>
<td>357,408.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>141,615.00</td>
<td></td>
</tr>
<tr>
<td>CEAP</td>
<td>953,594.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>93,820.00</td>
<td></td>
</tr>
<tr>
<td>WAP/DOE</td>
<td>141,615.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>93,820.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td><strong>2,725,709.00</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
2019 City of La Grange
Funding Request Form

During the 2018-2019 budget process the City of La Grange received funding requests from a number of agencies and organizations. In an effort to utilize our funding to meet the needs of the community we are requesting the following additional information from all agencies and organizations that requested funding. Following the review and evaluation of the information submitted the City Council will enter into a formal agreement for services. We anticipate that our review will be completed by May and agreements completed by June with funding released in July of 2019.

Please submit the following information for the council to consider:

1. Name of Organization: CASA of Bastrop County, Inc (CASA Of Bastrop, Fayette & Lee Counties)

2. Amount of funding requested: $5,000

3. Number of Clients served in:

<table>
<thead>
<tr>
<th>City of La Grange</th>
<th>Fayette County</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 28</td>
<td>23</td>
<td>51</td>
</tr>
<tr>
<td>2017 34</td>
<td>28</td>
<td>62</td>
</tr>
<tr>
<td>2016 35</td>
<td>31</td>
<td>66</td>
</tr>
<tr>
<td>2015 29</td>
<td>18</td>
<td>47</td>
</tr>
</tbody>
</table>

4. Total organization Budget: $404,629

5. Total organization administrative Budget: $271,091

6. Listing of other sources of revenue or funding.

- Victims of Crimes Act (VOCA) Federal Grant
- Crime Victims Compensation (CVC) State Grant
- Other Victims Assistance Grant (OVAG) State Grant
- County Funding: Bastrop, Fayette & Lee
- City Funding: Giddings, Elgin, Bastrop, Smithville,
- Texas Women’s League
- Individual Donors & Fundraising

P. 55
7. Documentation of how the funding provided by the City of La Grange during the current year (if any) was used to provide services to the citizens of the community and statistics of the ratio of services provided city residents and Fayette County residents.

8. Attach a copy of your most recent adopted organization budget.

9. Audit, Financial Statements (Profit or Loss & Balance Sheet), or Form 990 (or Form 990 EZ) IRS Return of Organization Exempt from Income Tax (last available)
<table>
<thead>
<tr>
<th>Line Item</th>
<th>Amount requested</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Family/Fictive Kin Assistance:</strong></td>
<td>$668</td>
</tr>
<tr>
<td>Assistance to support family members or friends who are placement for</td>
<td></td>
</tr>
<tr>
<td>children. These will be given in Gift Cards (examples: food, gas to</td>
<td></td>
</tr>
<tr>
<td>support assisting to therapy or Doctors, registration for extracurricular</td>
<td></td>
</tr>
<tr>
<td>activities; clothes/shoes). These will be handed out on an as needed</td>
<td></td>
</tr>
<tr>
<td>basis and not to every placement.</td>
<td></td>
</tr>
<tr>
<td><strong>Volunteer Recruitment and Community Education Outreach/Awareness:</strong></td>
<td></td>
</tr>
<tr>
<td>(copy costs related to brochures and marketing materials)</td>
<td></td>
</tr>
<tr>
<td>($75 x 12 months = $900) x 25%</td>
<td>$225</td>
</tr>
<tr>
<td><strong>New CASA Volunteer Training:</strong></td>
<td></td>
</tr>
<tr>
<td>(Costs include, CASA Training Manual, materials for training, copy</td>
<td></td>
</tr>
<tr>
<td>costs related to training, refreshments, and food)</td>
<td></td>
</tr>
<tr>
<td>($500 x 2 trainings = $1,000) x 25%</td>
<td>$250</td>
</tr>
<tr>
<td><strong>Salary and Fringe Benefits:</strong></td>
<td></td>
</tr>
<tr>
<td>Fayette County Advocate Supervisor</td>
<td></td>
</tr>
<tr>
<td>5% of $38,000</td>
<td>$1,900</td>
</tr>
<tr>
<td><strong>Mileage:</strong></td>
<td></td>
</tr>
<tr>
<td>Mileage to support monthly visits children placed in foster care or</td>
<td></td>
</tr>
<tr>
<td>relative placement</td>
<td></td>
</tr>
<tr>
<td>(11,000 miles x .58 = $6,380) x 15%</td>
<td>$957</td>
</tr>
<tr>
<td><strong>TOTAL SPENT</strong></td>
<td>$4,000</td>
</tr>
</tbody>
</table>
**City of La Grange**  
*Proposed Budget for Fiscal Year 2019-2020*

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Amount requested</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Family/Fictive Kin Assistance:</strong></td>
<td>$1,000</td>
</tr>
<tr>
<td>Assistance to support family members or friends who are placement for</td>
<td></td>
</tr>
<tr>
<td>children. These will be given in Gift Cards (examples: food, gas to</td>
<td></td>
</tr>
<tr>
<td>support assisting to therapy or Doctors, registration for extracurricular</td>
<td></td>
</tr>
<tr>
<td>activities; clothes/shoes)</td>
<td></td>
</tr>
<tr>
<td>20 gift cards x $50</td>
<td></td>
</tr>
<tr>
<td>*Gift Cards will be handed out on an as needed basis and not to every</td>
<td></td>
</tr>
<tr>
<td>placement*</td>
<td></td>
</tr>
<tr>
<td><strong>Volunteer Recruitment and Community Education Outreach/Awareness:</strong></td>
<td></td>
</tr>
<tr>
<td>(copy costs related to brochures and marketing materials)</td>
<td></td>
</tr>
<tr>
<td>($100 x 12 months=$1,200) x 25%</td>
<td>$300</td>
</tr>
<tr>
<td><strong>New CASA Volunteer Training:</strong></td>
<td></td>
</tr>
<tr>
<td>(Costs include, CASA Training Manual, materials for training, copy costs</td>
<td></td>
</tr>
<tr>
<td>related to training, refreshments, and food)</td>
<td></td>
</tr>
<tr>
<td>($500 x 4 trainings= $2,000) x 25%</td>
<td>$500</td>
</tr>
<tr>
<td><strong>Salary and Fringe Benefits:</strong></td>
<td></td>
</tr>
<tr>
<td>Fayette County Advocate Supervisor</td>
<td></td>
</tr>
<tr>
<td>5% of $40,000</td>
<td>$2,000</td>
</tr>
<tr>
<td><strong>Mileage:</strong></td>
<td></td>
</tr>
<tr>
<td>Mileage to support monthly visits children placed in foster care or</td>
<td></td>
</tr>
<tr>
<td>relative placement</td>
<td></td>
</tr>
<tr>
<td>estimated (13,800 miles' x .58 = $8,004) x 15%</td>
<td>$1,200</td>
</tr>
<tr>
<td><strong>TOTAL SPENT</strong></td>
<td><strong>$5,000</strong></td>
</tr>
</tbody>
</table>

Total amount requesting from City of LaGrange for Fiscal Year 2020: $5,000
## Income

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 YTD July</th>
<th>Projected</th>
<th>Budget</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>37,418</td>
<td>40,788</td>
<td>47,667</td>
<td>46,000</td>
</tr>
<tr>
<td>Fundraisers (Net)</td>
<td>29,990</td>
<td>28,894</td>
<td>25,500</td>
<td>42,000</td>
</tr>
<tr>
<td>Grants</td>
<td>277,179</td>
<td>302,314</td>
<td>288,679</td>
<td>322,514</td>
</tr>
<tr>
<td>Interest &amp; Misc</td>
<td>208</td>
<td>227</td>
<td>275</td>
<td>275</td>
</tr>
</tbody>
</table>

### Total Income

344,794 372,222 362,121 410,789

## Expense

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 YTD July</th>
<th>Projected</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>25,418</td>
<td>26,911</td>
<td>24,875</td>
</tr>
<tr>
<td>Occupancy</td>
<td>24,313</td>
<td>26,004</td>
<td>23,100</td>
</tr>
<tr>
<td>Payroll Expenses</td>
<td>262,661</td>
<td>285,711</td>
<td>275,612</td>
</tr>
<tr>
<td>Program Services</td>
<td>19,540</td>
<td>21,316</td>
<td>8,158</td>
</tr>
<tr>
<td>Staff &amp; Board Training/Conferences</td>
<td>5,239</td>
<td>5,459</td>
<td>7,666</td>
</tr>
<tr>
<td>Travel &amp; Mileage</td>
<td>24,053</td>
<td>26,239</td>
<td>18,333</td>
</tr>
</tbody>
</table>

### Total Expense

361,223 391,640 357,745 404,629

### Net Income over Expenses

-16,429 -19,418 4,376 6,160
July 2, 2019

Shawn Raborn
City Manager
City of LaGrange
155 East Colorado
LaGrange, TX 78945

Dear Mr. Raborn,

Thank you for this opportunity to present our funding request to the City of LaGrange for fiscal year 2019. We are respectfully requesting your continuing support in the amount of $5000.

The Children’s Advocacy Center is the first stop for children who are suspected victims of sexual abuse, physical abuse and for children who have witnessed a violent crime. The Center is a child-friendly, specially-equipped facility where children go for recorded forensic interviews, medical exams, counseling and therapy, advocacy and intervention during the investigation and prosecution of child abuse cases. We also coordinate with 24 medical, prosecution, law enforcement and casework professionals across our service area to ensure that children are protected and treated with dignity and respect.

In 2016, the Children’s Advocacy Center was awarded re-accreditation by National Children’s Alliance following an extensive application and site review process. As the accrediting agency for Children’s Advocacy Centers (CAC) across the country, National Children’s Alliance awards various levels of accreditation and membership to center responding to allegations of child abuse in ways that are effective and efficient, and put the needs of child victims of abuse first. Accreditation is the highest level of membership with National Children’s Alliance and denotes excellence in service provision.

Funding from the City of LaGrange is crucial to our daily operations. This funding helps ensure that we are serving residents of LaGrange as well as meeting our requirements from state and federal funders that require us to show support from local government.

We are grateful for your continued support of the Children’s Advocacy Center and appreciate your consideration of our request. Please don’t hesitate to call me at 512-321-6161 if you have any questions.

Thank you for your consideration of our request.

Sincerely,

Mikey Betancourt
Executive Director

1002 Chestnut Street, Bastrop, TX 78602
Phone (512) 321-6161 Fax (512) 321-6164
www.childrensadvocacycenter.org

A 501(c)(3) Non-Profit Corporation, Federal Tax ID #74-263301
2019 City of La Grange
Funding Request Form

During the 2018-2019 budget process the City of La Grange received funding requests from a number of agencies and organizations. In an effort to utilize our funding to meet the needs of the community we are requesting the following additional information from all agencies and organizations that requested funding. Following the review and evaluation of the information submitted the City Council will enter into a formal agreement for services. We anticipate that our review will be completed by May and agreements completed by June with funding released in July of 2019.

Please submit the following information for the council to consider:

1. Name of Organization: Children’s Advocacy Center

2. Amount of funding requested: $5000

3. Number of Clients served in:

<table>
<thead>
<tr>
<th>City of La Grange</th>
<th>Fayette County</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 44</td>
<td>97</td>
<td>141</td>
</tr>
<tr>
<td>2017 33</td>
<td>68</td>
<td>101</td>
</tr>
<tr>
<td>2016 22</td>
<td>27</td>
<td>49</td>
</tr>
<tr>
<td>2015 23</td>
<td>15</td>
<td>38</td>
</tr>
</tbody>
</table>

4. Total organization Budget: _________________________

5. Total organization administrative Budget: _________________________

6. Listing of other sources of revenue or funding:

VCA - Victim of Crimes Act - Federal funding source
HSC - Health and Human Services Commission - State funding source
Local Governments - County and City funding
Fundraising events
In-kind donations
7. Documentation of how the funding provided by the City of La Grange during the current year (if any) was used to provide services to the citizens of the community and statistics of the ratio of services provided city residents and Fayette County residents.

8. Attach a copy of your most recent adopted organization budget.

9. Audit, Financial Statements (Profit or Loss & Balance Sheet), or Form 990 (or Form 990 EZ) IRS Return of Organization Exempt from Income Tax (last available)
HOW THE FUNDING WILL BE USED

Funding from the City of LaGrange will be used to help pay for the operating costs of the agency, in order to serve physically and/or sexually abused children, child witnesses to violent crime, and their non-offending family residents of LaGrange. These services include:

Forensic interviewing and videotaping for LaGrange Police Department, Fayette County Sheriff’s Office and other local law enforcement, Child Protective Services and the Fayette County District Attorneys’ office

Crisis intervention for non-offending family members involved in child sexual abuse cases

Court preparation and accompaniment for victims/family members

SANE (Sexual Assault Nurse Examiner) room for exams on-site for ages 0-17 years

Free individual and family therapy by trauma certified counselors

Play therapy for children

Formal training opportunities for members of the Child Protection Team which include local Law Enforcement, CPS personnel, County/District Attorney staff, Juvenile and Adult Probation, and CAC staff

Facilitation of monthly meetings of the Child Protection Team

Educational child abuse prevention and awareness programs to students, civic groups and organizations in the community

Active volunteer program

On-call (24/7) emergency forensic interviews and SANE exams

Funding from the City of LaGrange also helps the Center by allowing us to meet our state and federal grantors’ “cash match” requirements.
FY2019 Funding Request

The primary goal of the Children’s Advocacy Center is to break the cycle of abuse. The immediate goal of the Center is to minimize the impacts of abuse on the children and their non-offending family members. We are respectfully requesting an amount of $5000 to help support the general operating expenses of the Center in order to continue serving LaGrange residents.

A forensic interview is a child’s recorded statement taken by an unbiased professional specially trained to speak with children at various age levels.

Before the Children’s Advocacy Center existed, children in LaGrange had to tell what happened to them over and over again often as many as 15 times. Because the professionals did not collaborate, case information was lost and children fell through the cracks unprotected. This not only hurt the case, but it forced the child to relive their trauma each time.

But now, children and teens are interviewed in a safe, non-threatening environment and their statements are digitally recorded. Children are informed that they are being recorded. Law enforcement officers and CPS caseworkers observe the interview in a separate room on a monitor.

The Center monitors a child’s case from the initial interview through the legal process. Every month, CPS investigators, law enforcement, prosecutors, and medical personnel meet to review active cases and make joint recommendations on how to proceed. This ensures that all of the agencies are sharing information about a child’s case. This multidisciplinary team is comprised of twenty four different agencies involved in the investigation or prosecution of child abuse.

The Children’s Advocacy Center provides essential and critical services for abused children and their non-offending family members. They receive a wide array of services that include: Forensic Interviewing, Victim Advocacy, Crisis Counseling, Art Therapy, Individual and Family Counseling, Crime Victims Compensation assistance, Court accompaniment and on-site SANE exams. Fiscal year 2018, we provided 409 forensic interviews for children, 29 SANE exams and 341 children and family members with counseling services. The Center provided Forensic Interviews and advocacy services for 43 children and 51 adults. Therapy and counseling was provided for 37 children from Fayette County. The therapy sessions for Fayette County children were provided in both our LaGrange office and in our Bastrop office.

As we enter our 28th year in service in 2020, we continue to expand programs, including a Problematic Sexualized Behavior program. Problematic Sexual Behavior in Children and Youth pose a risk to the safety or well-being of the child and other children in his/her world, and it is imperative for families and communities to step in and mitigate through proper identification, treatment, and intervention. Mental health services in our rural community is scarce, and even more so for those identified with problematic sexualized behavior. Continued funding will help support purchasing tools and assessments for the program. We thank you for your continued support!

Attachment B
Children’s Advocacy Center  
Serving Bastrop, Lee and Fayette Counties

STATISTICS

Child Abuse
Child abuse and neglect extorts an enormous toll on children, families and the citizens of LaGrange and Fayette County and greatly impacts the victims in numerous ways. The stress, trauma and persistent fear that occur at an early age from the result of child abuse leads to lifelong health, psychological, and behavioral consequences.

*Abused children are:*
- 6 Times more likely to commit suicide  
- 24 Times more likely to commit sexual assaults  
- 6 Times more likely to abuse their own children, perpetuating the cycle of violence  
- 25% more likely to experience teen pregnancy  
- 25% more likely to abuse drugs or alcohol  
- 59% more likely to be arrested as a juvenile  
- 28% more likely to be arrested as an adult  
- 30% more like to commit violent crime

Abused children are also more likely than the general population to suffer from additional forms of adverse childhood experiences (ACEs). They are more likely to come from families in which they were exposed to parental substance abuse, mental illness, parental discord, or crime.

Over the past 20 years, many studies have examined the relationship between ACEs and a variety of known risk factors for disease, disability, and early mortality. These studies have revealed marked long-term physical, psychological and behavioral consequences from exposure to adverse childhood experiences, with the risk increasing with each additional adverse childhood experience. As the number of adverse childhood experiences goes up, so do rates of: alcoholism and alcohol abuse; depression; illicit drug use; risk for intimate partner violence; sexually transmitted diseases (STDs); smoking; suicide attempts; early initiation of sexual activity; and adolescent pregnancy.

Cost of Child Abuse
The estimated average *lifetime cost per victim of nonfatal child maltreatment is $215,288 in 2018 dollars*, including:
- $35,162 in childhood health care costs;  
- $11,341 in adult medical costs;  
- $144,360 in productivity losses;  
- $8,399 in child welfare costs;  
- $7,333 in criminal justice costs; and  
- $8,693 in special education costs

*(NCAC, 2018)*

Attachment C
Children's Advocacy Center
Serving Bastrop, Lee and Fayette Counties

SOURCES OF REVENUE AND FUNDING

FY19 SOURCES OF INCOME

GRANTS: 79%
- Victims of Crime Act (VOCA)
- Children's Advocacy Centers of Texas
- OVAG (Attorney General)
- Gibson Foundation
- Women of Courage Foundation
- Texas Center for the Judiciary
- Texas Women's League

CITY AND COUNTY: 5%
- Counties of Bastrop, Lee and Fayette
- Cities of Bastrop, Giddings, Elgin, LaGrange, Smithville, Schulenburg

CIVIC, CORPORATE & INDIVIDUAL DONORS: 4%

SPECIAL EVENT FUNDRAISERS: 6%
- Guardian Angel Program
- Purse Bingo
- Law Enforcement Golf Tournament
- State Employee Charitable Campaign
- Coins for Kids

IN-KIND DONATIONS:
- Therapy Interns
- Quilts for children
- Toys, Craft and art supplies
- General Volunteer Hours

Attachment C

P.66
Attachment

Budget
<table>
<thead>
<tr>
<th>Description</th>
<th>FY 19 Income</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal Grants</strong></td>
<td>$570,000.00</td>
</tr>
<tr>
<td>VOCA</td>
<td>$570,000</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>$187,672.00</td>
</tr>
<tr>
<td>OVAG</td>
<td>$42,000</td>
</tr>
<tr>
<td>CACTX</td>
<td>$145,672</td>
</tr>
<tr>
<td><strong>Local Gov't</strong></td>
<td>$50,200.00</td>
</tr>
<tr>
<td>Bastrop County</td>
<td>$12,500</td>
</tr>
<tr>
<td>Lee County</td>
<td>$10,000</td>
</tr>
<tr>
<td>Fayette County</td>
<td>$10,000</td>
</tr>
<tr>
<td>Bastrop</td>
<td>$8,600</td>
</tr>
<tr>
<td>LaGrange</td>
<td>$3,500</td>
</tr>
<tr>
<td>Elgin</td>
<td>$3,500</td>
</tr>
<tr>
<td>Giddings</td>
<td>$1,350</td>
</tr>
<tr>
<td>Smithville</td>
<td>$500</td>
</tr>
<tr>
<td>Schulenburg</td>
<td>$250</td>
</tr>
<tr>
<td><strong>Program Revenue</strong></td>
<td>$3,000.00</td>
</tr>
<tr>
<td>I&amp;I Trng Income</td>
<td>$2,500</td>
</tr>
<tr>
<td>Civil Cases Income</td>
<td>$500</td>
</tr>
<tr>
<td>Community Outreach (workbooks)</td>
<td>$200</td>
</tr>
<tr>
<td><strong>Foundations</strong></td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Gibson</td>
<td>$5,000</td>
</tr>
<tr>
<td>Texas Women's League</td>
<td>$5,000</td>
</tr>
<tr>
<td><strong>Other Grants</strong></td>
<td>$4,500.00</td>
</tr>
<tr>
<td>Texas Center for the Judiciary</td>
<td>$3,500</td>
</tr>
<tr>
<td>Women of Courage (My Safe Space)</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Donations</strong></td>
<td>$37,500.00</td>
</tr>
<tr>
<td>Civic/Corp (includes reclothing project)</td>
<td>$2,500</td>
</tr>
<tr>
<td>Individuals</td>
<td>$35,000</td>
</tr>
<tr>
<td><strong>Fundraising</strong></td>
<td>$51,900.00</td>
</tr>
<tr>
<td>Amplify Austin</td>
<td>$500</td>
</tr>
<tr>
<td>Coins for Kids</td>
<td>$6,400</td>
</tr>
<tr>
<td>Guardian Angel Program</td>
<td>$500</td>
</tr>
<tr>
<td>Golf Tournament</td>
<td>$4,000</td>
</tr>
<tr>
<td>Gala replacement TBD</td>
<td>$40,000</td>
</tr>
<tr>
<td>Portable Building</td>
<td>$0</td>
</tr>
<tr>
<td>Description</td>
<td>FY 19 Expenses</td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Accountant Fees</td>
<td>$7,200</td>
</tr>
<tr>
<td>Attorney Fees</td>
<td>$1,500</td>
</tr>
<tr>
<td>Audit</td>
<td>$6,000</td>
</tr>
<tr>
<td>Bank charges</td>
<td>$400</td>
</tr>
<tr>
<td>Contract Therapy</td>
<td>$90,000</td>
</tr>
<tr>
<td>Copier</td>
<td>$7,900</td>
</tr>
<tr>
<td>Computer Equipment</td>
<td>$1,500</td>
</tr>
<tr>
<td>Dues/Subscriptions</td>
<td>$3,200</td>
</tr>
<tr>
<td>Employee Insurance</td>
<td>$85,400</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$5,500</td>
</tr>
<tr>
<td>Insurance</td>
<td>$15,500</td>
</tr>
<tr>
<td>IT Support</td>
<td>$2,500</td>
</tr>
<tr>
<td>Interest Expense</td>
<td>$2,000</td>
</tr>
<tr>
<td>Janitorial</td>
<td>$6,500</td>
</tr>
<tr>
<td>Marketing</td>
<td>$1,500</td>
</tr>
<tr>
<td>Meals/entertainment (flowers/gifts)</td>
<td>$500</td>
</tr>
<tr>
<td>Mortgage</td>
<td>$13,850</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$18,000</td>
</tr>
<tr>
<td>Outreach</td>
<td>$1,000</td>
</tr>
<tr>
<td>Payroll Taxes</td>
<td>$40,000</td>
</tr>
<tr>
<td>Postage</td>
<td>$1,200</td>
</tr>
<tr>
<td>Program Supplies</td>
<td>$7,500</td>
</tr>
<tr>
<td>Repairs/Maintenance</td>
<td>$7,500</td>
</tr>
<tr>
<td>Employee Retirement</td>
<td>$15,000</td>
</tr>
<tr>
<td>Safe Space Supplies</td>
<td>$1,000</td>
</tr>
<tr>
<td>Salaries</td>
<td>$504,163</td>
</tr>
<tr>
<td>Security System</td>
<td>$0</td>
</tr>
</tbody>
</table>

**SECC**

| Interest       | $500 |

**Total Income**

<p>| Total Income   | $915,272.00 |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Portable Building</td>
<td>$0</td>
</tr>
<tr>
<td>Translation</td>
<td>$1,000</td>
</tr>
<tr>
<td>Telephone/internet</td>
<td>$5,900</td>
</tr>
<tr>
<td>Training-Board, Staff, MDT &amp; Travel</td>
<td>$8,500</td>
</tr>
<tr>
<td>Travel</td>
<td>$8,000</td>
</tr>
<tr>
<td>Utilities</td>
<td>$7,600</td>
</tr>
<tr>
<td>Website Hosting</td>
<td>$200</td>
</tr>
<tr>
<td><strong>SubTotal Expenses</strong></td>
<td><strong>$877,512.59</strong></td>
</tr>
<tr>
<td>Addition to cash reserves</td>
<td>$37,759.41</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$915,272.00</strong></td>
</tr>
</tbody>
</table>
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: July 2, 2019
SUBJECT: Discuss and or Consider updated Resolution authorizing submission of EDA Disaster Assistance grant and providing for grant matching funds

In April council authorized the submission of a grant application to the Economic Development Administration (EDA) Disaster Assistance to extend waste water service out Highway 71 West approximately 3 miles. The EDA grant would pay for 80% of the cost to extend service to the area. The extension of wastewater service to this area will allow for future business expansion. Our grant application is being recommended for funding in the amount of $1.5 million. The final approval is not expected until the end of August.

The 71 west corridor was identified as a growth area in the city master plan. The cost estimate for the project is $2,400,000 and would require a local match of $800,000. The grant match is $375,000 and the investment of $525,000 in additional capital funds to complete the project as designed. Staff is proposing that the match funds be made available from an investment of $400,000 from the Capital Improvement Fund and $400,000 from the EDC paid out over 4 years. The EDC has included the initial payment of $100,000 in the FY 2019-20 Budget.

The extension of wastewater west is a long term investment that will allow for future economic development in an established growth corridor. This project aligns with Goal 4.1 in the Comprehensive Plan in that we are encouraging prosperous commercial and industrial development to the City’s periphery.

Attachment:
1. New Resolution under consideration
2. Map of impacted area
RESOLUTION R-__

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGRANGE, TEXAS SUPPORTING THE CITY OF LAGRANGE SUBMISSION OF AN EDA-HURRICANE HARVEY DISASTER RECOVERY GRANT APPLICATION FOR CONSTRUCTION OF WASTEWATER LINE; AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTATION; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Economic Development Administration, in response to Federal Emergency Declaration DR-4332 has allocated grant funds to assist with economic recovery in the federal disaster declaration area;

WHEREAS, the City of La Grange an incorporated town within Fayette County was included in the Federal Disaster Declaration (DR-4332) and is eligible to apply for allocated grant funds;

WHEREAS, the impact of Hurricane Harvey resulted in a 54’ out of bank event for the Colorado River within the City of LaGrange and caused extensive property loss and flooding; WHEREAS, the City of LaGrange is submitting a grant application for $1,875,000 to facilitate the construction of a wastewater line along West State Highway 71 from intersection of West SH 71 Bypass and 71 Business to 5680 West State Hwy 71; and

WHEREAS, the scope of the project is identified in the City’s long range Capital Improvement Plan;

WHEREAS, this project is deemed critical to the City’s infrastructure plan and is critical to the long term recovery and economic prosperity of the City of LaGrange; and

WHEREAS the City is set provide a $375,000 local match as part of the grant application, which is available, unencumbered and committed to this project.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAGRANGE, TEXAS:

Section 1. The City Council of the City of LaGrange supports the submission of an EDA Disaster Recovery grant; and

Section 2. The City Council of the City of LaGrange authorizes the City Manager to execute all necessary documentation regarding this grant; and

Section 3. This resolution shall take effect immediately from and after its passage, and it is duly resolved.
Passed and approved by the City Council of the City of La Grange this 8th day of July, 2019.

Janet Moerbe
Mayor

ATTEST:

Lisa Oltmann
City Secretary
<table>
<thead>
<tr>
<th>No.</th>
<th>EST. QTY</th>
<th>DESCRIPTION</th>
<th>UNITS</th>
<th>UNIT PRICE</th>
<th>TOTAL PRICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2,000</td>
<td>10&quot; SDR-26 PVC (14-16' Depth)</td>
<td>LF</td>
<td>$110.00</td>
<td>$220,000.00</td>
</tr>
<tr>
<td>2</td>
<td>2,500</td>
<td>10&quot; SDR-26 PVC (12-14' Depth)</td>
<td>LF</td>
<td>$105.00</td>
<td>$262,500.00</td>
</tr>
<tr>
<td>3</td>
<td>1,000</td>
<td>10&quot; SDR-26 PVC (10-12' Depth)</td>
<td>LF</td>
<td>$100.00</td>
<td>$100,000.00</td>
</tr>
<tr>
<td>4</td>
<td>500</td>
<td>10&quot; SDR-26 PVC (8-10' Depth)</td>
<td>LF</td>
<td>$95.00</td>
<td>$47,500.00</td>
</tr>
<tr>
<td>5</td>
<td>500</td>
<td>10&quot; SDR-26 PVC (6-8' Depth)</td>
<td>LF</td>
<td>$90.00</td>
<td>$45,000.00</td>
</tr>
<tr>
<td>6</td>
<td>350</td>
<td>10&quot; SDR-26 PVC (0-6' Depth)</td>
<td>LF</td>
<td>$75.00</td>
<td>$26,250.00</td>
</tr>
<tr>
<td>7</td>
<td>15</td>
<td>4&quot; PRE-CAST CONCRETE MANHOLES (15' AVG DEPTH)</td>
<td>EA</td>
<td>$12,000.00</td>
<td>$180,000.00</td>
</tr>
<tr>
<td>8</td>
<td>16,650</td>
<td>TRENCH PROTECTION</td>
<td>LF</td>
<td>$4.00</td>
<td>$66,600.00</td>
</tr>
<tr>
<td>9</td>
<td>2,750</td>
<td>BRUSH CLEARING (INCLUDES CLEARING FOR WTR)</td>
<td>LF</td>
<td>$8.00</td>
<td>$22,000.00</td>
</tr>
<tr>
<td>10</td>
<td>1,190</td>
<td>10&quot; Uncased Bores</td>
<td>LF</td>
<td>$150.00</td>
<td>$178,500.00</td>
</tr>
<tr>
<td>11</td>
<td>100</td>
<td>16&quot; Cased Bores</td>
<td>LF</td>
<td>$240.00</td>
<td>$24,000.00</td>
</tr>
<tr>
<td>12</td>
<td>7</td>
<td>4&quot; SHORT SEWER SERVICES</td>
<td>EA</td>
<td>$2,500.00</td>
<td>$17,500.00</td>
</tr>
<tr>
<td>13</td>
<td>1</td>
<td>LONG SEWER SERVICE INCLUDING 230'-CASED BORE</td>
<td>EA</td>
<td>$27,150.00</td>
<td>$27,150.00</td>
</tr>
<tr>
<td>14</td>
<td>1</td>
<td>DUPLEX LIFT STATION (22' DEPTH)</td>
<td>LS</td>
<td>$410,000.00</td>
<td>$410,000.00</td>
</tr>
<tr>
<td>15</td>
<td>9,800</td>
<td>6&quot; PVC, SDR-21 (D-2241) Force Main</td>
<td>LF</td>
<td>$25.00</td>
<td>$245,000.00</td>
</tr>
<tr>
<td>16</td>
<td>1</td>
<td>Tie-in to Ex. Concrete Manhole + Coating System</td>
<td>LS</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
</tbody>
</table>

**CONSTRUCTION TOTAL $1,875,000.00**

*NOTE: IF CONSTRUCTED WITHIN STATE OR COUNTY R-O-W NO BRUSH CLEARING WILL BE NEEDED IN THOSE AREAS.*

**NOTE:** The City shall fund project administration, engineering design, easements and any contingencies with their funds outside of this grant.
June 2019 Visitors Bureau Report

259 – Guests visited the Visitors Bureau
50% Decrease from June 2018 of 514 visitors
74 – Mail brochure requests from TourTexas.com
5,301 signed up – Visitors Bureau E-mail list

Tourism

• Personally delivered over **1,771** Visitors Bureau brochures, maps, event rack cards to **18 Restaurants, 32 Local Businesses, 7 Places to Stay, and 10 Tourist Attractions**
• Sent pieces **650** to **13 TXDOT Centers**, and **39 CVBs** throughout the State
• Gift Shop Net Sales - $1,862
• Courthouse Docent – 254 visitors
• Faison Home – 20 visitors

Historic Casino Hall

• Dinosaur George – 2nd floor – June 7
• Fayette County Community Theatre Teen Workshop – 2nd floor – June 24-28
• Weikel’s – Conference Room – June 21

Main Street Program

• La Grange Art Stroll – June 8
• Movie Night on the Square (The Sandlot) – June 14
• Movie Night on the Square (Honey, I Shrunk the Kids) – June 28
• Main Street Manager Training – June 10-14
• TTIA Tourism College Alumni Training – June 10-14

Economic Development

• Social Media Training for Small Businesses – July 23
• Customer Service Workshops – September 12 & 15
• Leadership Development Training – September 17
• City-wide Wayfinding Signage
• Youth Career Development Workshops – Career Cruising
  o June 4th – Theatre Day
  o June 6th – Medical Field
• La Grange Career Fair – July 9

Major Projects in Process

• City website redesign
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OCT</td>
<td>5,098,019</td>
<td>4,991,950</td>
<td>5,282,353</td>
<td>5,424,165</td>
<td>5,097,758</td>
<td>5,015,200</td>
<td>5,178,849</td>
<td>-1.62%</td>
</tr>
<tr>
<td>NOV</td>
<td>4,393,071</td>
<td>4,562,096</td>
<td>4,504,464</td>
<td>4,522,771</td>
<td>3,916,102</td>
<td>4,242,036</td>
<td>4,379,701</td>
<td>8.32%</td>
</tr>
<tr>
<td>JAN</td>
<td>5,601,091</td>
<td>5,420,159</td>
<td>4,808,863</td>
<td>4,406,625</td>
<td>4,454,859</td>
<td>4,538,347</td>
<td>4,938,319</td>
<td>1.87%</td>
</tr>
<tr>
<td>FEB</td>
<td>5,438,095</td>
<td>4,267,208</td>
<td>3,976,362</td>
<td>3,667,338</td>
<td>4,693,416</td>
<td>3,949,750</td>
<td>4,408,484</td>
<td>-15.84%</td>
</tr>
<tr>
<td>MAR</td>
<td>4,143,941</td>
<td>4,306,688</td>
<td>3,515,008</td>
<td>3,362,700</td>
<td>3,461,781</td>
<td>3,959,581</td>
<td>3,758,024</td>
<td>14.38%</td>
</tr>
<tr>
<td>APR</td>
<td>3,434,298</td>
<td>3,926,996</td>
<td>3,789,935</td>
<td>4,156,261</td>
<td>3,717,650</td>
<td>3,485,212</td>
<td>3,805,028</td>
<td>-6.25%</td>
</tr>
<tr>
<td>MAY</td>
<td>3,703,449</td>
<td>3,932,607</td>
<td>4,010,826</td>
<td>3,805,122</td>
<td>3,429,847</td>
<td>3,800,138</td>
<td>3,776,298</td>
<td>10.81%</td>
</tr>
<tr>
<td>JUN</td>
<td>4,992,964</td>
<td>4,674,973</td>
<td>4,727,015</td>
<td>5,336,319</td>
<td>5,992,548</td>
<td>5,227,344</td>
<td>5,144,764</td>
<td>-12.77%</td>
</tr>
<tr>
<td>JUL</td>
<td>5,687,664</td>
<td>6,489,200</td>
<td>6,637,009</td>
<td>6,690,947</td>
<td>6,127,332</td>
<td>5,593,710</td>
<td>6,326,430</td>
<td></td>
</tr>
<tr>
<td>AUG</td>
<td>6,674,542</td>
<td>6,912,422</td>
<td>6,546,723</td>
<td>7,037,057</td>
<td>6,627,406</td>
<td>6,759,630</td>
<td>6,573,096</td>
<td></td>
</tr>
<tr>
<td>SEP</td>
<td>6,955,304</td>
<td>6,187,341</td>
<td>6,743,030</td>
<td>6,515,165</td>
<td>6,464,641</td>
<td>6,444,850</td>
<td>6,749,687</td>
<td></td>
</tr>
</tbody>
</table>

**Total**

|       | 60,280,258 | 59,187,141 | 58,001,176 | 58,581,800 | 57,698,058 | 38,109,499 | 58,749,687        |

**Year To Date**

|       | 40,962,748 | 39,598,178 | 38,074,414 | 38,338,631 | 38,478,679 | 38,109,499 |                          |

-0.96%
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OCT</td>
<td>17,705,000</td>
<td>18,162,000</td>
<td>18,739,000</td>
<td>22,192,000</td>
<td>20,665,000</td>
<td>19,042,000</td>
<td>14,249,000</td>
<td>-25.17%</td>
<td>19,417,500</td>
</tr>
<tr>
<td>NOV</td>
<td>17,363,000</td>
<td>15,146,000</td>
<td>14,884,000</td>
<td>13,460,000</td>
<td>15,719,000</td>
<td>15,397,000</td>
<td>13,499,000</td>
<td>-12.33%</td>
<td>15,324,833</td>
</tr>
<tr>
<td>DEC</td>
<td>16,966,000</td>
<td>17,292,000</td>
<td>13,682,000</td>
<td>13,547,000</td>
<td>13,783,000</td>
<td>13,938,000</td>
<td>13,620,000</td>
<td>-2.28%</td>
<td>14,868,000</td>
</tr>
<tr>
<td>JAN</td>
<td>16,114,000</td>
<td>17,960,000</td>
<td>13,668,000</td>
<td>13,873,000</td>
<td>14,242,000</td>
<td>13,726,000</td>
<td>15,295,000</td>
<td>11.43%</td>
<td>14,930,500</td>
</tr>
<tr>
<td>FEB</td>
<td>13,967,000</td>
<td>15,208,000</td>
<td>11,621,000</td>
<td>13,755,000</td>
<td>12,235,000</td>
<td>11,146,000</td>
<td>11,577,000</td>
<td>3.87%</td>
<td>12,988,667</td>
</tr>
<tr>
<td>MAR</td>
<td>18,641,000</td>
<td>16,464,000</td>
<td>13,481,000</td>
<td>15,171,000</td>
<td>14,126,000</td>
<td>13,612,000</td>
<td>13,830,000</td>
<td>1.60%</td>
<td>15,249,167</td>
</tr>
<tr>
<td>APR</td>
<td>16,728,000</td>
<td>17,072,000</td>
<td>14,387,000</td>
<td>14,660,000</td>
<td>14,327,000</td>
<td>14,138,000</td>
<td>13,636,000</td>
<td>-3.55%</td>
<td>15,218,667</td>
</tr>
<tr>
<td>MAY</td>
<td>18,726,000</td>
<td>18,734,000</td>
<td>14,515,000</td>
<td>14,467,000</td>
<td>19,908,000</td>
<td>19,893,000</td>
<td>14,697,000</td>
<td>-36.12%</td>
<td>17,707,167</td>
</tr>
<tr>
<td>JUL</td>
<td>25,591,000</td>
<td>18,992,000</td>
<td>15,946,000</td>
<td>17,618,000</td>
<td>22,796,000</td>
<td>23,318,000</td>
<td>14,812,000</td>
<td>-36.48%</td>
<td>20,710,167</td>
</tr>
<tr>
<td>AUG</td>
<td>31,549,000</td>
<td>30,714,000</td>
<td>32,835,000</td>
<td>22,304,000</td>
<td>27,414,000</td>
<td>27,744,000</td>
<td>28,780,000</td>
<td>-13.17%</td>
<td>28,470,833</td>
</tr>
<tr>
<td>SEP</td>
<td>23,512,000</td>
<td>21,362,000</td>
<td>22,083,000</td>
<td>18,992,000</td>
<td>19,829,000</td>
<td>18,235,000</td>
<td>20,668,833</td>
<td>-13.17%</td>
<td>146,414,667</td>
</tr>
</tbody>
</table>

Total: 246,141,000 | 232,497,000 | 210,560,000 | 208,342,000 | 226,644,000 | 221,702,000 | 125,215,000

Year To Date: 161,801,000 | 155,030,000 | 130,903,000 | 138,743,000 | 147,801,000 | 144,210,000 | 125,215,000

Per Day Avg.: 592,678 | 567,875 | 479,498 | 508,216 | 541,396 | 528,242 | 458,663

Per Day Avg.: 853,033 | 633,067 | 531,533 | 587,267 | 759,867 | 777,267 | 493,733

Per Person: 179.51 | 133.22 | 111.85 | 123.58 | 159.90 | 163.57 | 103.90
### Active Grant Projects

<table>
<thead>
<tr>
<th>Status</th>
<th>Grant</th>
<th>Project</th>
<th>Grantor</th>
<th>Grant Number</th>
<th>Program Name CFDA #</th>
<th>Grant Amount</th>
<th>Grant Expended</th>
<th>Grant Match</th>
</tr>
</thead>
<tbody>
<tr>
<td>Active</td>
<td>HOME Program</td>
<td>Housing</td>
<td>TDHCA</td>
<td>2018-0003</td>
<td>CDBG 14.228</td>
<td>$ 300,000</td>
<td>$ 300,000</td>
<td>$ 45,000</td>
</tr>
<tr>
<td>Completed</td>
<td>CDBG - Water 2017</td>
<td>Water Lines</td>
<td>HUD/Dept of Ag</td>
<td>7217249</td>
<td>CDBG 14.228</td>
<td>$ 25,000</td>
<td>$ 25,000</td>
<td>$</td>
</tr>
<tr>
<td>Completed</td>
<td>LCRA</td>
<td>Playscape</td>
<td>LCRA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 325,000</td>
<td>$ 325,000</td>
<td>$ 45,000</td>
</tr>
</tbody>
</table>

### Pending Grant Projects

<table>
<thead>
<tr>
<th>Status</th>
<th>Grant</th>
<th>Project</th>
<th>Grantor</th>
<th>Date Submitted / Due</th>
<th>Program Name CFDA #</th>
<th>Amount Requested</th>
<th>Amount Allocated</th>
<th>Match Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Working</td>
<td>CDBG-DR</td>
<td>Buyout</td>
<td>HUD/GLO</td>
<td>08/30/2019</td>
<td></td>
<td>$ 6,347,500</td>
<td>$ 929,021</td>
<td></td>
</tr>
<tr>
<td>Submitted</td>
<td>TDEM - H</td>
<td>Mitigation/Buyout</td>
<td>TDEM</td>
<td>10/01/2018</td>
<td>CDBG 14.228</td>
<td>$ 1,487,144</td>
<td>$ 495,715</td>
<td></td>
</tr>
<tr>
<td>Submitted</td>
<td>EDA</td>
<td>Utility Service Ext.</td>
<td>EDA</td>
<td>04/24/2019</td>
<td></td>
<td>$ 1,998,576</td>
<td>$ 499,644</td>
<td></td>
</tr>
<tr>
<td>Submitted</td>
<td>CDBG - Water 2019</td>
<td>Water Lines</td>
<td>HUD/Dept of Ag</td>
<td>02/07/2019</td>
<td>CDBG 14.228</td>
<td>$ 300,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Submitted</td>
<td>Rebuild Texas</td>
<td>Mobile Generator</td>
<td>Rebuild Texas</td>
<td>03/06/2019</td>
<td></td>
<td>$ 86,827</td>
<td>Not Approved 4/30/19</td>
<td></td>
</tr>
<tr>
<td>Submitted</td>
<td>AARP</td>
<td>Shade Structures</td>
<td>AARP</td>
<td>04/17/2019</td>
<td></td>
<td>$ 90,000</td>
<td>Not Approved</td>
<td></td>
</tr>
<tr>
<td>Submitted</td>
<td>Bureau of Justice</td>
<td>Bullet Proof Vest</td>
<td>Dept. of Justice</td>
<td>05/30/2019</td>
<td></td>
<td>$ 4,045.06</td>
<td>$ 4,045.05</td>
<td></td>
</tr>
</tbody>
</table>
June, 2019

**OIL & GAS RECEIPTS**

<table>
<thead>
<tr>
<th>Company</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Magnolia Oil &amp; Gas Operating LLC</td>
<td>TOWN SITE #1</td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>TOWN SITE #2</td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>TOWN SITE #3</td>
<td>$</td>
</tr>
<tr>
<td>Magnolia Oil &amp; Gas Operating LLC</td>
<td>HANACEK #1</td>
<td>$</td>
</tr>
<tr>
<td>Magnolia Oil &amp; Gas Operating LLC</td>
<td>COLORADO BEND #1</td>
<td>$ 74.75</td>
</tr>
<tr>
<td></td>
<td>HOBRATSCHK-VON ROSENBERG</td>
<td>$ 54.45</td>
</tr>
</tbody>
</table>

**TOTAL**                                               $ 129.20
<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>2019 HOURS</th>
<th>2019 TOTAL</th>
<th>2018 HOURS</th>
<th>2018 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PERIOD</td>
<td>TO DATE</td>
<td>YEAR TO</td>
<td>YEAR TO</td>
</tr>
<tr>
<td>SEWER</td>
<td>42.00</td>
<td>279.00</td>
<td>42.00</td>
<td>169.00</td>
</tr>
<tr>
<td>MAIN STREET/VISITOR</td>
<td>8.33</td>
<td>58.97</td>
<td>0.00</td>
<td>32.55</td>
</tr>
<tr>
<td>OFFICE</td>
<td>8.08</td>
<td>39.54</td>
<td>0.00</td>
<td>10.74</td>
</tr>
<tr>
<td>LIBRARY-MUSEUM</td>
<td>0.00</td>
<td>0.00</td>
<td>0.50</td>
<td>0.50</td>
</tr>
<tr>
<td>ELECTRIC</td>
<td>125.50</td>
<td>452.92</td>
<td>70.75</td>
<td>421.52</td>
</tr>
<tr>
<td>WATER</td>
<td>65.50</td>
<td>384.08</td>
<td>98.09</td>
<td>474.38</td>
</tr>
<tr>
<td>POLICE</td>
<td>34.00</td>
<td>280.45</td>
<td>47.50</td>
<td>185.75</td>
</tr>
<tr>
<td>STREET &amp; BRIDGE</td>
<td>15.00</td>
<td>61.00</td>
<td>29.01</td>
<td>94.97</td>
</tr>
<tr>
<td>STORMS</td>
<td>22.50</td>
<td>44.50</td>
<td>6.00</td>
<td>48.00</td>
</tr>
<tr>
<td>REACHING &amp; INTERNAL.</td>
<td>6.00</td>
<td>6.00</td>
<td>0.00</td>
<td>6.00</td>
</tr>
<tr>
<td>MECHANIC</td>
<td>3.00</td>
<td>12.00</td>
<td>0.00</td>
<td>10.50</td>
</tr>
<tr>
<td>BUILDING INSPECT.</td>
<td>1.50</td>
<td>6.26</td>
<td>0.00</td>
<td>9.72</td>
</tr>
<tr>
<td>TOTAL</td>
<td>331.41</td>
<td>1624.72</td>
<td>793.85</td>
<td>1463.63</td>
</tr>
</tbody>
</table>