MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: September 20, 2019

SUBJECT: City Council Meeting

Attached is your information packet for the Monday, September 23, 2019, City Council Meeting. If you have any questions about a particular item, please contact me.
NOTICE OF REGULAR MEETING
OF THE CITY COUNCIL OF THE
CITY OF LA GRANGE, TEXAS
In accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Texas Government Code notice is hereby given that a Regular Meeting of the governing body of the City of La Grange, Texas, will be held on the 23rd day of September, 2019 at 6:00 P.M. in the City Hall Council Chambers at 155 E. Colorado St., La Grange, Texas.
PLEDGE OF ALLEGIANCE
INVOCATION
ROLL CALL
PETITIONS
SUBJECTS TO BE CONSIDERED FOR DISCUSSION AND/OR ADOPTION, APPROVAL, AMENDMENT, RATIFICATION OR OTHER ACTION AT SUCH MEETING INCLUDE:
CONSENT AGENDA
(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or a Councilmember may pull any item from the Consent Agenda in order that the Council discuss and act upon it individually as part of the Regular agenda.)

REGULAR AGENDA
1. Discuss Citizen Concerns for our Downtown Square Business District and Historic Districts Ordinance and Guidelines - Pg.1
2. Presentation by La Grange Community Development and Tourism Programs and Activities – Pg.14
3. Discuss an ordinance that would prohibit camping in designated places – Pg.29
4. Discuss and or Consider Employee Healthcare Benefits – Pg.32
5. Discuss and or consider on Second Reading of an Ordinance making appropriations for the support of the City of La Grange for the fiscal year beginning October 1, 2019 and ending September 30, 2020; appropriating money to a sinking fund to pay interest and principal due on the City’s indebtedness; and adopting the annual budget of the City of La Grange for the 2019-2020 fiscal year which includes the General Fund, the Utility Enterprise Fund and the La Grange Economic Development Corporation Budget – Pg.37
6. Discuss and or consider on Second Reading of an Ordinance levying Ad Valorem taxes for use and support of the Municipal Government of the City of La Grange, Texas for the 2019-2020 Fiscal year; providing for apportioning each levy for specific purposes; providing when taxes shall become due and when same shall become delinquent if not paid; providing for the levy and collection of occupation taxes – Pg.41

Tourism Partnership Committee
1. Discuss and or Consider Allocation of Tourism Funds – Pg.45

CITY COUNCIL COMMITTEE REPORTS
1. Airport Board
2. Library Board
3. Tex Appraisal Board
4. Main Street Board
5. Beautification Committee

CHIEF OF POLICE UPDATE
Review of Current Issues and projects
CITY MANAGER UPDATE
Review of Current issues and projects

The Council will meet in closed Executive Session as authorized by the listed section(s) of The Open Meetings Act, Section 551, Texas Government Code, to discuss the following matters:

Section 551.072 Real Property
Discuss Lease of Property – Pipeline Easement
Discuss purchase of property

The Council may take final action on any of the before mentioned matters while convened in open session pursuant to Chapter 551 of the Texas Government Code; it may also take certain action in executive session on competitive electric matters pursuant to Section 551.086. The Council may also meet in closed Executive Session, pursuant to Section 551.071, to receive advice from legal counsel (consultation with attorney) on any items listed in this notice.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact, Lisa Oltmann at 979/968-5805 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

More information on the above listed matters is available from the City of La Grange - Office of the City Manager at 979/968-5805.

Posted at 2:30 P.M. on this the 20th day of September, 2019.

Janet Bayer, City Secretary
MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: September 20, 2019

SUBJECT: Discuss Citizen Concerns for our Downtown Square Business District and Historic Districts Ordinance and Guidelines

Councilmember Taylor has requested that this item be included for council discussion. He will discuss citizen concerns regarding the downtown historic district and the current historic district ordinance and guidelines.

Attachments:
1. Historic Preservation District Ordinance
2. Historic District Design Guidelines – Under Separate Cover
EXHIBIT B
HISTORIC PRESERVATION DISTRICTS ORDINANCE

PART 1. ENACTMENT AND FINDINGS

Section 1. Title.

This ordinance shall be known and may be cited as "Historic Preservation Districts Ordinance, City of La Grange, Fayette County, Texas."

Section 2. Findings.

This historic preservation districts ordinance is intended to achieve the following policy goals:

A. Protect, enhance, and perpetuate downtown Historic Landmarks which represent or reflect distinctive and important elements of the City's and State's architectural, landscape architectural, archeological, cultural, social, economic, ethnic and political history, and to develop an appropriate setting for such places.

B. Safeguard the downtown's historic and cultural heritage, as embodied and reflected in such historic landmarks by appropriate regulations.

C. Stabilize and improve property values in the downtown area.

D. Foster civic and cultural pride in the beauty and accomplishments of the past.

E. Protect and enhance downtown attractions to tourists and visitors and provide incidental support and stimulus to business and industry.

F. Strengthen the economy of the City.

G. Promote the use of Historic Landmarks and Historic Places for the culture, prosperity, education, and general welfare of the people of the City and visitors to the City. and

H. Provide a review process for the continued preservation and appropriate development of the City's historic resources.

Section 3. Definitions.

A. Appurtenance. A feature related to a parcel of land or to a building, structure, object, site, or a related group thereof. The term includes, but is not limited to, buildings, structures, objects, sites, landscaping features, walls, fences, light fixtures, steps, paving, sidewalks, shutters, awnings, and signs.

B. Certificate of Appropriateness. A document evidencing the approval of the Main Street Design Committee and Main Street Advisory Board, signed and dated by the Chairman of the Main Street Advisory Board, for the demolition, installation, construction, alteration, change, restoration, removal, or demolition of any Exterior
Architectural Feature Resource or other significant appurtenance of any facade on an Historic Landmark or of any building or structure located within the Downtown District to be issued in cases further defined in this ordinance, where approval for the same is required.

C. **Certificate of Review.** A document signed and dated by the Chairman of the Main Street Advisory Board evidencing that the proposed changes, improvements or construction to property located in the Downtown District or at or on a Historic Landmark have been reviewed by the Board, which are in addition to the requested actions in a Certificate of Appropriateness. The Certificate of Review is to be issued in cases further defined in this ordinance, where review is required.

D. **Demolition.** An act or process which destroys a site or structure in its entirety, or which destroys a part of a site or structure and permanently impairs its structural, historic or architectural integrity.

E. **Exterior Architectural Feature.** The architectural style, design, general arrangement and components of all of the outer surfaces of a building or structure, as distinguished from the interior surfaces enclosed by such outer surfaces. Exterior Architectural Features shall include, by way of example but not by limitation, the kind, color, texture of the building material and the type and style of all windows, doors, lights, signs and other fixtures appurtenant to such building or structure.

F. **La Grange Historic Resource Survey.** A comprehensive architectural survey of all properties within the City's Downtown District and adjoining areas, as created in 1997; future amendments to the same shall be automatically included herein.

G. **Downtown Historic District.** An area of the City designated by the City Council as the Fayette County Courthouse Historic District, as having definable geographic boundaries, a significant concentration, linkage, or continuity of sites, buildings, or structures united historically or aesthetically by plan, appearance, or physical development. The designation "Downtown Historic District" recognizes that the component historic buildings, structures, accessory buildings, fences, or other appurtenances of the district are of basic and vital importance for the preservation of culture and neighborhoods and economic development and promotion of tourism.

H. **Historic Landmark.** An individual property designated by the City Council as having outstanding historical and cultural significance in the nation, region, or community. The designation "Historic Landmark" recognizes that the historic place, or the building(s), structure(s), accessory building(s), fences, or other appurtenances at the place are of basic and vital importance for the preservation of culture and neighborhoods and economic development and promotion of tourism.

I. **Historic Preservation District.** Any area of the City designated by the City Council as an Historic Preservation District, having definable boundaries, a significant concentration, linkage, or continuity of sites, buildings, or structures united historically or aesthetically by plan, appearance, or physical development such as the Downtown Historic District as defined herein. The designation "Historic Preservation District"
recognizes that the component historic buildings, structures, accessory buildings, fences, or other appurtenances of the district are of basic and vital importance for the preservation of culture and neighborhoods and economic development and promotion of tourism.

J. Ordinary Repairs or Maintenance. Work done to prevent deterioration of a resource or any part thereof by returning the resource as nearly as practical to its condition prior to such deterioration, decay, or damage and by using where possible, original material.

Section 4. Review Board

A. Creation of Board. There is hereby added to the duties of the Main Street Advisory Board of the City of La Grange, Texas, hereinafter called the "Board," consisting of seven (7) members appointed by the City Council. The Main Street Advisory Board will herein be referred to as the "Board," in accordance with the further provisions hereof.

B. By-laws. The By-laws of the Main Street Advisory Board shall govern terms, qualifications, composition and meeting procedures. The Building Official shall attend all Board meetings in which certificates are considered.

C. Functions of the Board. The Board shall review all applications proposing facade alterations, changes and demolition, of buildings within the Downtown Historic District or any other historic preservation district created, established or designated by the City Council in the future.

The Board shall grant or deny Certificates of Appropriateness.

The Board shall make an annual report to the City Council on the state of historic preservation in the City and shall include in the report a summary of its activities for the past year and a proposed program for the next year.

The Board shall have the further responsibility of recommending to the City Council, Planning and Zoning Commission, and City departments the adoption of policies, the source of funds, and designation of Historic Districts and Historic Landmarks that may further the City's preservation effort.

D. The Board shall otherwise determine its own rules of procedure except as may be specifically set forth in this ordinance.

Section 5. Designation of The Downtown Historic District

A. Boundaries: The Downtown Historic District, shall be defined by the boundaries of the previously enacted Fayette County Courthouse Historic District, Fayette County, Texas. The Downtown Historic District shall encompass the area shown on the map attached hereto [attached to Ordinance 09-10] as Exhibit B-1.

B. At the discretion of the city council, the area may be altered or expanded as needed. Additional historic preservation districts may be established by the City Council and thereafter governed by this ordinance.
C. Downtown Historic District Criteria: In making the designation of an area as an Historic Preservation District, the City Council shall affirmatively find that the area has one (1) or more of the following characteristics:

a. Character, interest, or value as a part of the development, heritage, or cultural characteristics of the City;

b. Location as the site of a significant historical event;

c. Embodiment of distinctive characteristics of an architectural type or specimen;

d. Relationship to other distinctive buildings, sites, districts, or structures which are historically significant;

e. Unique location of singular physical characteristics representing an established and familiar visual feature of a neighborhood, community or the City;

f. Value as an aspect of community sentiment or public pride;

g. Identification with a person or persons who significantly contributed to the development or culture of the City, the state or the nation;

h. Value as protective of a historical resource.

Section 6. Review Required by the Board - All Applications

No person or entity shall install, construct, reconstruct, alter, change, restore, remove, or demolish any structure or exterior architectural feature or other significant appurtenance of any Historic Landmark or of any building or structure located within the Downtown Historic District unless and until such the Board has completed its review of the person or entity’s proposed changes as set forth in the person or entity’s application for Certificate of Appropriateness.

Such review shall consist of the granting or denial of a Certificate of Appropriateness with regard to the subjects set forth below, as applicable, and shall also consist of a determination of whether or not the issuance of a Certificate of Review with regard to all other types of alterations as set forth below, which in the determination of the Board are recommended additional actions to be taken by the applicant, is appropriate. For such mandatory matters governed hereby, the applicant shall obtain an approved Certificate of Appropriateness and a determination as to whether or not a Certificate of Review will be issued prior to commencement of any work detailed in the application therefor. Compliance with the requirements set forth in a Certificate of Appropriateness is mandatory. Obtaining a determination of whether or not a Certificate of Review is appropriate is mandatory. Failure to obtain either a Certificate of Appropriateness or a determination as to whether or not a Certificate of Review will be issued will result in enforcement of any penalties set forth herein. If a Certificate of Review is issued, noncompliance with its recommendations will not result in enforcement of any penalties.

Section 7. Certificate of Appropriateness and Review - General
No exterior feature of any resource shall be altered, relocated, or demolished, nor shall any new structure be constructed in the Downtown Historic District until after a review of an application for a Certificate of Appropriateness has been completed and a Certificate of Appropriateness granted by the Board and, if appropriate, a Certificate of Review of such work has been issued by the Board. Additionally, a building permit may not be granted for a property in the Downtown Historic District unless the Board issues the relevant certificates. A Certificate of Occupancy will not be granted until compliance with all Certificate of Appropriateness requirements are verified by the City Building Inspector. Therefore:

A. The Board shall have the power to approve and deny applications for Certificates of Appropriateness and to issue Certificates of Review.

B. In reviewing, approving and denying applications for Certificates, the Board shall seek to accomplish the purposes of this ordinance.

C. No Certificate shall be required for work deemed, under the provisions of this chapter, to be ordinary maintenance or repair of any resource by the Board.

D. All decisions of the Board shall be in writing and shall state the findings of the Board, its recommendations or requirements. The same may appear in the written minutes of the Board's meetings.


F. Resubmission of Applications. A Certificate of Appropriateness, if denied, shall not be resubmitted for review sooner than twelve (12) months following its initial review unless it is submitted with a material change (as determined by the Chairman of the Board).

G. Multiple Certificates. Certificates of Appropriateness shall be issued for distinct and separate phases of an ongoing project.

Section 8. Certificate Application and Procedure

A. Application. The applicant shall submit to the Building Official an application for a Certificate of Appropriateness which includes data and information in writing which thoroughly describes the project as determined by the Building Official, including but not limited to the following:

1. Name of applicant and property owner.

2. Mailing address of applicant and permanent address of property owner.

3. Location of property to be altered, or demolished.

4. A detailed description of the nature of the proposed external alteration or repair to be completed.
5. Any drawings or photographs which would explain the proposed alteration.

B. **Completeness.** The applicant shall submit all required data and information to the Building Official, not less than fourteen (14) days prior to the next scheduled public meeting of the Board. The application shall not be accepted and processed until it is deemed complete by the Building Official, including sufficient description to adequately and completely convey the full effect of the work to be done.

C. **Fee.** No fee shall be required for any part of the review process.

D. **Insignificant Alteration.** If the Building Official determines that the application involves ordinary repair or maintenance, alteration, change, restoration, or removal of any exterior architectural feature of a building or structure which does not involve significant changes in the architectural or historic value, style, general design or appearance, he/she may, within seven (7) days, approve the application and forward a copy of the approved application to the Chairman of the Board, or to the Vice Chairman of the Board if the Chairman is not available. The Chairman or Vice Chairman of the Board shall, within three (3) business days, either approve the Building Official's decision or call for a meeting of the Board to consider the application. If the Chairman or Vice Chairman of the Board does not take any action within three (3) business days, it shall be deemed that such person has approved the Building Official's decision to grant the Certificate of Appropriateness or issue the Certificate of Review, as applicable.

E. **Significant Alteration.** If the Building Official determines that the application involves an alteration, change, restoration, removal or demolition of an external architectural feature of a building or structure which involves a significant change in the architectural or historic value, style, general design, or appearance or for any other reason does not desire to act under Section D above; he/she shall refer the application to the Board and call for a meeting of the Board to consider the Certificate.

F. **Time for Approval.** The Board shall hold a meeting to consider the application within forty (40) days after the receipt of a completed application. The applicant shall be given written notice of the time and place of the meeting by regular mail to the address on the application and/or to property owners as the same appear on the records of the Fayette County Appraisal District. Notice of the meeting and subject matter shall be posted in accordance with the Texas Open Meetings Act. The Board may hold any additional meetings within sixty (60) days following submission of a completed application as may be necessary to carry out its responsibilities under this article. The applicant or his/her agent, or representative, shall attend at least one (1) meeting of the Board during which his/her application is considered, otherwise the Board shall not take action, and the application will be deemed to be incomplete. The Board shall make its determination and report the same to the Building Official within sixty (60) days after receipt of a completed application unless the Board and the applicant mutually agree to extend the period of review. If action is not taken within sixty (60) days after receipt of a completed application, (except as to Demolition cases as set out below) it shall be deemed that the Board recommends approval of the application and it shall issue the requisite Certificate.
The Board shall forward its report and recommendation to the Building Official. Upon receipt of the report of the Board, the Building Official shall within three (3) days issue the Certificate to the applicant.

G. **Special Time Period for Demolition.** Anything in this article to the contrary notwithstanding, the Board shall make its determination within sixty (60) days after receipt of a completed application for a permit to demolish a Historic Landmark or building within the Downtown Historic District, or to move a Historic Landmark, or to move a building into or out of a Downtown Historic District.

Section 9. **Criteria for Approval of a Certificate of Appropriateness - Function of the Board**

In determining the recommendation and action on an application for a Certificate of Appropriateness, the Building Official and Board shall review and decide the appropriateness of the proposed alterations of the following with regard to:

A. **Removal, Addition or Modification of Architectural Detail.** The distinguishing historic qualities or character of a building, structure, or site and its environment shall not be destroyed. Removal or modification of any historic material or distinctive architectural features may be accomplished upon issue of Certificate of Appropriateness; however, this should be avoided when possible. Architectural features include but are not limited to exterior wall materials, windows, railings, decorative woodwork, masonry, or stone elements.

B. **Paint Color and Application.** Traditionally, the base colors of buildings have been soft muted shades of greens, blues, whites, and tans or original brick colors. In order to continue the historic integrity of the buildings in the district, these colors continue to be acceptable today, and do not require review or issuance of a certificate. The Building Official shall determine whether or not the proposed color is within the approved list of colors. Base colors such as vibrant or "hot" shades, dark deep shades, and black shades are not acceptable. If one wishes to use these colors, a Certificate of Appropriateness must be granted in advance of paint application. The painting of existing historic buildings composed of materials such as unpainted stone or unpainted masonry is prohibited.

C. **Scale of New Construction in Downtown Historic District or other Historic Preservation Districts.** The Board will review all new construction plans within the District in order to ensure visual compatibility with the surrounding buildings and environment in relation to height, gross volume, proportion, and setback.

The decision of the Building Official and Chairman in the case of insignificant alterations, or the decision of the Board in the case of significant alterations, with regard to the items described in this section are mandatory and must be met in order to receive a Certificate of Occupancy upon completion of
construction (in the case of commercial properties). In the event the requirements of the Board are not met, the building permit shall be revoked. Notice of Revocation shall be delivered or mailed to the applicant by the Building Official or his or her designee to the address provided on the application.

Section 10. Criteria for Approval of a Certificate of Appropriateness - Demolition/Removal Criteria

The Board shall use the following additional criteria when reviewing and determining the recommendation and action on an application for a Certificate of Appropriateness with regard to demolition or removal of a Historic Landmark or a resource within the Downtown Historic District or any other Historic Preservation District established by the City Council:

In the case of a demolition application, the Board shall affirmatively find that:

A. Reasonable measures could not be, taken to adaptively reuse, rehabilitate, or restore the building or structure at its existing site; and

B. Reasonable measures have been taken to relocate the resource to a new site first within the same property, secondly within the District (if applicable), or thirdly to an area that will be enhanced by the resource or where the goals of this ordinance will be furthered and that the same cannot reasonably be done; and

C. The condition of the building or structure is such that it has been so altered or deteriorated that it has lost its value for promoting the goals of this ordinance, and is no longer significant, and in such event that the condition is not due to demolition by neglect or action of the owner or another related person or entity; or

D. The estimated cost of restoration or repair is so excessive as to create an Unreasonable Economic Hardship for the owner, and in such event that the condition is not due to demolition by neglect;

E. Plans for proposed new construction or other reuse of the property, and their effects on the historical, cultural, social, or architectural identity of the surrounding area will be positive and promote the goals of this ordinance.

F. In the case of a removal application, the Board shall affirmatively find that:

1. Reasonable measures could not be, taken to adaptively reuse, rehabilitate, or restore the building or structure at its existing site; and

2. The resource is no longer significant to the area in which it is situated; and

3. Reasonable measures have been taken to relocate the resource within the same property, and that the same cannot reasonably be done; and
4. Reasonable measures have been taken to relocate the resource within the District (if applicable), or that it will be relocated to an area that will be enhanced by the resource and where the goals of this ordinance will be furthered; and

5. Leaving the resource at its current location creates an Unreasonable Economic Hardship for the owner, and in such event that the condition is not due to demolition by neglect;

G. In making the determination to permit demolition or removal of an historic resource, the Board may place reasonable conditions on the same even if such conditions are not related to the mandatory requirements of this ordinance, and to assure compliance with the plans approved by the Board. The same may include, but is not limited to, the requirement that all conditions be fulfilled prior to issuance of a building permit for the original resource's location.

Section 11. Criteria for Certificate of Review - Advisory Function of the Board

In addition to granting Certificates of Appropriateness, the Board shall review all applications and provide recommendations on additional issues. In determining the advice to be given for a Certificate of Review, the Building Official and the Board shall review and consider the following matters:

A. The effect of the proposed change on the general historic, cultural, and architectural nature of the District or Landmark.

B. The appropriateness of exterior architectural features which can be seen from a public street, alley, or walkway.

C. The general design, arrangement, texture, color, and material of the building, or structure, and the relation of such factors to similar features of buildings, or structures, in the district. This consideration shall not be the aesthetic appeal of the structure to the Board nor the proposed remodeling, but rather its conformity to the general character of the particular historic area involved.

D. The effects of the proposed change to the value of the District or Landmark as an area of unique interest and character.

E. The general and specific Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings, as issued by the Secretary of the Interior.

F. The importance of finding a way to meet the current needs of the property owner and the importance of approving plans that will be economically reasonable for the property owner to carry out.

The Board shall conduct this review within the same time periods as for a Certificate of Appropriateness. Recommendations of the Board with regard to
any issues not set forth in previous sections are not binding upon the applicant.

Section 12. Penalties

A person, firm, corporation or other entity commits an offense if he/she/it violates this ordinance. Each day the offense continues constitutes a separate offense. The following penalties, which are nonexclusive, and the exercise of one or more of which shall not preclude exercise of the others, shall be imposed on those persons or entities found to have violated this ordinance:

A. The same penalties as set forth in the Zoning Ordinance of the City for all violations of requirements set forth in the said Zoning Ordinance; or

B. The penalties set forth in the Code of Ordinances of the City for non-zoning violations.

C. Restrictions on future development. If a historic resource, either a landmark or one located within the boundaries of the Downtown Historic District or any other Historic Preservation District is demolished or relocated without a Certificate of Appropriateness and the determination of whether or not a Certificate of Review will be issued, or in the event the plans are changed for the property from which the resource was removed without approval of the changed plans by the Board, then the following restrictions, in addition to any other penalties or remedies set forth in this ordinance, shall be applicable to the site where the structure or property was formerly located:

1. No building or other permits will be issued for construction on the site, with the exception of a permit to restore such structure or property after obtaining a Certificate of Appropriateness, for a period of five (5) years after the date of such demolition or removal.

2. No permits shall be issued by the City for any curb cuts on the site for a period of five (5) years from and after the date of such demolition or removal.

3. No parking lot for vehicles shall be operated whether for remuneration or not on the site for a period of five (5) years from and after the date of such demolition and removal.

4. The owner of the site shall maintain the site in a clean and orderly state and shall properly maintain all existing trees and landscaping on the site. When these restrictions become applicable to a particular site, the building official shall cause to be filed a verified notice thereof in the Real Property Records of Fayette County and such restrictions shall then be binding on future owners of the property.

D. Cumulative remedies. The provisions of this section shall apply in addition to other enforcement procedures or penalties which are available at law or in equity, including, but not limited to, those available for adversely affecting
historic structures or property under Section 315.006 of the Texas Local Government Code and Section 442.016 of the Texas Government Code as the same may be amended from time to time, injunctive remedies and the like.

E. Civil Action. As an additional remedy in addition to the penalties stated above, the City Attorney for the City of La Grange or his or her designee shall have the power to take all necessary civil action to enforce the provisions hereof and to request appropriate legal or equitable remedies or relief.

Section 13. Appeals

A. An applicant may appeal a decision of the Board to the City Council under the following conditions:

1. That the decision of the Board, to be appealed, was made under its mandatory functions.

2. That a written notice of appeal by the applicant be received by the City Secretary within ten (10) days following the decision to be appealed.

3. That the grounds for appeal are based upon unreasonable economic hardship as defined herein or upon other legal precedent or established law or is challenging or requesting a change to a rating or landmark designation

B. Only one appeal shall be allowed.

C. Appeal to Judicial Authorities. Prior to an appeal to judicial authorities or institution of suit, and as a mandatory prerequisite thereof, the applicant must file a written notice of appeal with the City Secretary within ten (10) days following the adverse City Council decision or Board decision, as applicable, stating specifically grounds for such appeal.

(Ordinance 09-10 adopted 10/12/09)

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Editor’s note—Printed herein is the charter of the City of La Grange, Texas, which was adopted at an election held on January 15, 1983. Apart from minor nonsubstantive changes in style and formatting, the charter is reproduced as it appeared in the 1987 Code of Ordinances. Capitalization, punctuation and grammar have been retained. Obviously misspelled words have been corrected without notation. Material enclosed in brackets has been added for clarification. Amendments to the charter are indicated by a history note following the amended provision. The absence of a history note indicates the material is unchanged from the original charter.

State law reference—Authority of municipality to codify ordinances, V.T.C.A., Local Government Code, ch. 53.
Charter reference—Administrative services, art. IV.
Charter references—Elections, art. VI; recall of officers, art. VII; legislation by the people, initiative and referendum, art. VIII.
MEMORANDUM

TÓ: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: September 20, 2019
SUBJECT: Presentation by La Grange Community Development and Tourism Program and Activities

The Staff of the office of Community Development and Tourism will give a presentation on the programs and services the departments provide to the community. The presentation is part of our ongoing effort to inform the community of the various programs and activities the city provides the community.

Attachment:
1. Presentation Slide Deck
2. Full size Slide Deck under separate cover
Visitors are able to read through a detailed history of La Grange from the first settlement in the area to the present day.

Visitors are able to collect brochures from local merchants and attractions, as well as State-wide travel information.

Visitors are given a warm welcome to La Grange, and provided with information and suggestions for shopping and leisure activities.
Each month, the staff at the Visitors Center distributes general information to area businesses to display at La Grange restaurants, shopping, places to stay, and attractions, as well as specific information about upcoming events.

Businesses in La Grange include hotels & B&Bs accommodations, restaurants, retail businesses, and attractions both on and off the Square.

Information is distributed throughout Fayette County to Fayetteville businesses, Flatonia, Schulenburg, & Round Top Chamber of Commerce and Flatonia & Schulenburg banks.

Locations in La Grange: 89  
2019 Total # of items distributed: 19,235

Locations in Fayette County: 9  
2019 Total # of items distributed: 2,219

The staff at the Visitors Center also distributes information to many different TXDOT Centers and other travel information centers statewide.

TXDOT Centers in Amarillo, Anthony, Austin, Denison, Gainesville, Langtry, Laredo, Orange, Rio Grande Valley(RGV), Texarkana, Waskom, and Wichita Falls all receive information.

Statewide CVBS & Visitors Centers Locations: 41  
2019 Total # of items distributed: 8,080

TXDOT Locations: 12  
2019 Total # of items distributed: 5,725

Community Events/Non-Profit Events  
4H Banquet, Interact Induction Ceremony,  
Fayette County Community Theatre Performances, Guadalupe Dance Company

Private Rentals  
Wedding Receptions, Baby Showers,  
Conferences, Christmas Parties

Conference Room  
Business Meetings

Rentals completed/Booked January-December 2019  
59
13
7

2019 TOTAL RENTALS: 79

Throughout the past two years, a local artist is featured in the hallway of the Historic Casino Hall on a quarterly basis. This feature exposes the artist and their work to visitors and provides a way to beautify the hall while supporting local artists.
Historic Casino Hall Operations – Casino Arts Association

The Casino Arts Association support various cultural programing at the Historic Casino Hall.

Movie & Brunch: Grease
August 3, 2019

Save the Date: Guadalupe Dance Company
October 12, 2019

Historic Casino Hall Operations – FCCT

The Fayette County Community Theatre holds 4 productions each year.

12 performances annually with 8 audition dates and 28 weeks of rehearsals, 3 days a week.

Each performance averages 100 attendees, maximum attendees is 200.

FCCT also holds a theatre camp each summer at the Historic Casino Hall for teens and young adults.

Historic Casino Hall Operations – Summer Reading Program

- Partnership began in 2018 with Fayette Public Library.
- Programs at the Historic Casino Hall have included United Freestyle Stunt Team, Dinosaur George’s Traveling Museum, and Josh O’ Bryant Magic Show.

Historic Casino Hall Operations – Tourism Ambassadors

In addition to greeting visitors, Tourism Ambassadors assist with gift shop operations, building maintenance, and as hospitality hosts for events.

Meet Ke’Anna! She handles brochure distribution to La Grange and Fayette County and all aspects of rentals, including rental agreements, catering agreements, floor layouts, and payments.

Meet Ke’Anna! She handles the City of La Grange and La Grange Main Street Facebook, creating content, newsletters, website editing, and all other social media content.
The Historic Casino Hall was one of the primary relief locations for those affected by Hurricane Harvey. Hot meals and donated items including diapers, dog food, water, and feminine hygiene products were distributed.

St. David’s Foundation also used the building as a gathering place for community leaders from the surrounding counties to discuss recovery efforts.

City-Wide Project Management

City-Wide Website Redesign, La Grange Comprehensive Plan, and Facebook

52% of global web traffic comes from mobile devices (Statista, 2019).

- Modern Layout
- Faster loading time
- Webpage is optimized for mobile navigation
- Responsive design adjusts page size to fit device used

City-Wide Website Redesign

Larger calendar display
- Easier to navigate
- Easy to find contact information
- Modern and Attractive Look Overall
- Modern Layout
- Faster loading time
- Webpage is optimized for mobile navigation
- Responsive design adjusts page size to fit device used
Facebook has 1.58 billion daily active users around the world. (Statista, 2019).

- Sharing events taking place in the community
- Promoting local businesses
- Point of contact for visitors and locals

City of La Grange
- Spreading information about developments and taking place in the city
- Keeping locals up-to-date with official City business

- Provides a guide for the future growth of the City of La Grange from 2018 to 2038 and was developed by Texas Target Communities in partnership with the City of La Grange.
- City staff managed the planning that represented the citizens.
- The plan was completed over a 15-month time period from Fall 2017 to August 2018.

Volunteers give their time, energy, and creativity to the La Grange Community.

- Volunteer Appreciation Dinner will be held November 14, 2019
- Started in 2015
- Attendees include Library board, Main Street Advisory Board, City Board and Commissions, and Citizens on Patrol through police department

The La Grange Economic Development Corporation encourages healthy commercial areas which capture the community’s increasing power and create destination activities to secure regional vitality.
PROFESSIONAL DEVELOPMENT WORKSHOPS

The Professional Development Workshop Series provides local companies with the opportunity to train their employees while keeping costs low. Companies are able to invest in their workforce while creating a better business environment and growth for the entire company.

2016-2017
- How to Grow Your Small Business
- Texas Friendly Hospitality
- Become a Social Media Expert
- Secret Shopper Program

2017-2018
- Texas Friendly Hospitality
- Successful Planning
- Enhance Your Business Using Staff & Relationship Building

2018-2019
- Become a Social Media Expert
- Texas Friendly Hospitality
- Leadership Development: Supervisor Excellence & Team Building

2019-2020
- Possible Topics Include:
  - Managing Small Business Finances
  - Leadership Development: How to Build Your Website and Online Presence

SMALL BUSINESS GROWTH PROGRAM

"If you don’t hold your dream, someone else will have you to help them fulfill theirs."
- John Hartford, American Folk Singer

In 2018-2019, the La Grange EDC introduced a pilot program which provides local businesses with individualized assistance in developing a business plan to foster growth and success. The program partners local businesses with Brian Marshall, Director of Entrepreneurship for BCC of Texas and includes:

- Group Session: "Hidden Markets for Small Business Growth"
- Group Session: "Fear of Financials"
- Five individual sessions with each business owner during the year-long program

COMING IN 2019-2020:
La Grange EDC will launch a new group of business owners into this growth program. Applications are expected to open in November 2019.

DESTINATION MARKETING PROGRAM

"Marketing is no longer about the stuff that you make, but about the stories you tell."
- Seth Godin, American Marketing Association’s Marketing Hall of Fame

In 2016 La Grange EDC began sending local business owners to Destination BootCamp with Jon Schallert. This destination marketing program focuses on:

- Increasing Profitability
- Economic Growth
- Increasing Customer Base

Participation in Destination BootCamp is sponsored and partially funded by the La Grange EDC and over the last three years, 5 business owners have attended.

2016 Texas One Stop | Latté Café
2017 The Mustard Seed | 718 Management
2019 Art Connections Gallery

UPCOMING EVENT:
La Grange EDC is sending several local business owners to a special one-day Jon Schallert event in Kerrville, TX on Thursday, October 10. He will present “Creating the Destination Twisted Attraction,” a mini version of Destination BootCamp.

LA GRANGE CAREER FAIR 2019

"Every journey begins with a step."
- Unknown African American writer and philosopher

In July 2019, the La Grange EDC hosted the first La Grange Career Fair at the Historic Casino Hall in partnership with the Rural Capital Area Texas Workforce Commission office.

25 Number of local companies that participated
90 Number of job seekers that attended

SPRING 2020:
Join us for the next La Grange Career Fair which will also feature youth employment opportunities including internships and summer and part-time positions.
YOUTH WORKFORCE DEVELOPMENT
CAREER CRUISING

Career Crusinig was introduced as a pilot program in 2019 and is a partnership between La Grange Economic Development and the Fayette Public Library. Open to students from 6th-12th grade, participants were exposed to several career opportunities as well as the skills needed to pursue a career in a variety of fields. The workshops included:

- Be A Money Maker | National Bank and Trust
- How You Stay Connected | Colorado Valley Communications
- Lights, Camera, Action | Fayette County Community Theatre & RTM
- Doctors/Dental Veterinarian & Veterinarian Tool | Fayette County EMS, Tejas Dental and Fayette County Vet Clinic.

75 students in attendance over the 4 workshops

Look for 2020 dates coming soon!

PAINT & SIGN GRANT PROGRAM

TOTAL PUBLIC INVESTMENT OVER THE LAST 3 YEARS: $26,427

PRIVATE INVESTMENT: $34,987
PUBLIC INVESTMENT: $8,669

2016-2017
La Grange Pipe Care Administer State Farm
Boy's Vegetarian Bank
Black Bear BBQ
Telephone Systems
Fayette Bank

2017-2018
Art Connections Gallery
Will Hall
Fayette Savings Bank
La Grange Center City
Becky's Restaurant
Ford

2018-2019
C&G Sales and Auto Care
Gersende Health Services
Routt

PRIVATE INVESTMENT: $31,612
PUBLIC INVESTMENT: $7,728

TOTAL PRIVATE INVESTMENT OVER THE LAST 3 YEARS: $82,566

FACADE GRANT PROGRAM

PRIVATE INVESTMENT: $134,924
PUBLIC INVESTMENT: $34,365

2016-2017
Hart Land Real Estate

PRIVATE INVESTMENT: $9,838
PUBLIC INVESTMENT: $4,919

2017-2018
First & Main Bank
Dentist

2018-2019
Katy Thorny

PRIVATE INVESTMENT: $56,258
PUBLIC INVESTMENT: $28,129

HEART LAND REAL ESTATE RENOVATION

IMPROVEMENTS INCLUDE:
- Restored stucco
- Freshly painted exterior
- New awnings

TOTAL PUBLIC INVESTMENT OVER THE LAST 3 YEARS: $67,413

TOTAL PRIVATE INVESTMENT OVER THE LAST 3 YEARS: $201,020
MOZISEK & MOZISEK BUILDING (ADAMCIC) RENOVATION

IMPROVEMENTS INCLUDE:
- Freshly painted exterior
- New awning
- Restored wood trim
- Removal of black tile
- New stucco on exterior

BRAWLEY DENTAL CLINIC RENOVATION

IMPROVEMENTS INCLUDE:
- New transom windows
- Restored awning
- Removal of green tile from the facade and restored original brick
- New entry doors
- New plate glass windows

SECURITY ENHANCEMENT GRANT PROGRAM 2018-2019

$10,000
TOTAL PUBLIC INVESTMENT

$52,970
TOTAL PRIVATE INVESTMENT

TOTAL INVESTMENT GENERATED BY ALL GRANT PROGRAMS OVER THE LAST 3 YEARS

30% 70%
TOTAL PUBLIC INVESTMENT $103,840
TOTAL PRIVATE INVESTMENT $336,556
ECONOMIC DEVELOPMENT ADMINISTRATION
GRANT
The Economic Development Administration established a grant program to benefit areas that were affected by Hurricane Harvey. This grant is intended to spur on economic diversity in communities to insure stability and viability in the event of a major disaster.

- More opportunity to receive federal funding of up to 80% of a proposed project
- Staff submitted application to fund a sewer infrastructure project west of town along Hwy 71
- Project encourages expansion of existing businesses and the future development of new businesses in an area of greatest industrial growth

CURRENT STATUS:
The project has passed all legal reviews and is now in Washington DC for final approval. Staff hopes to receive an award letter during the Fall of 2019.

IEDC CONSULTANT
GRANT
The International Economic Development Council (IEDC) has a special program to help areas affected by Hurricane Harvey with Economic Development. Staff applied for La Grange to be part of this program which provides entities with up to 40 hours of assistance from an economic development professional funded by the EDA. Staff requested assistance with the following areas:

- Updated Community/Market Profile
- Target Industry Analysis
- Website Design/Content
- Development of Business Retention & Expansion Program

CURRENT STATUS:
La Grange has been accepted into the program and has been matched with an economic development consultant. Staff is currently working with the consultant on updating the market profile for La Grange.

ECONOMIC DEVELOPMENT CORPORATION
WEBSITE DESIGN
La Grange EDC has begun a website redesign that is expected to be completed this fall. The new website will greatly enhance the EDC’s marketing efforts for the community.

- Independent URL, not just a page on the City’s site so developers and site selectors can find information easily and quickly
- New software for available site locations
- Updated market profile and data presentation

“Change is inevitable but progress is optional”
- Gretchen Rubin,
  Site Location Consultant
  Economic Development
  Consultant

INFRASTRUCTURE AND QUALITY OF LIFE
PROJECT SUPPORT
La Grange EDC works to support public infrastructure improvement projects as well as quality of life projects that encourage, support and sustain future growth for the La Grange community. Recent projects include:

- Truck Sewer Line Upgrade to Wastewater Treatment Plant
- Restrooms at White Rock Park Baseball Fields
- Randolph Rec Center Splash Pad
UPCOMING LA GRANGE EDC PROJECTS

- SECOND FLOOR DEVELOPMENT GRANT
- WAYFINDING SIGNAGE: PHASE 1 VEHICULAR SIGN DESIGN
- DOWNTOWN REVITALIZATION: PHASE 1

THANK YOU
LA GRANGE ECONOMIC DEVELOPMENT CORPORATION
BOARD MEMBERS

EDC Board Members:
- Arnold Horberg
- John Elliott
- Daniel Carnoch
- Brian Busch
- Janet Marris
- Brenda Froncak
- Janet Merbe

What is Main Street?

- 1979 The National Main Street revitalization effort for historic downtowns was formed.
  - The Main Street program was brought to Texas by Annie Read, and has been a Statewide Texas program operating through the Texas Historical Commission ever since.
  - 2019 The Texas Main Street Program is one of the largest in the nation, with 99 fully designated communities.
La Grange Main Street

Founding Board Members
Christine Lee, Kathy Garcia, Ted Halpin, Betty Schreit, Scott Byler, Steve Murrell, Judge Ediana Neva, Cliff Rogers, Betty Clever, Janet Wooten, Michael Cotler, and John Benter

OUR STORY
- 1995
  - La Grange Citizens rallied support and submitted an application for the Main Street Program.
- 1996
  - La Grange Main Street application approved.
  - The first official meeting was held on January 15, 1996 at the Old Fayette County Jail.
  - First Lady Laura Bush and Jon B. Bock along with other state officials held an official opening ceremony in the Historic Fayette County Courthouse in March of 1996 to help kick off La Grange’s program.

Historic Preservation & Downtown Revitalization
- The Mission of the Texas Main Street Program is to provide technical expertise, resources and support for Texas communities.
- La Grange Main Street works to promote downtown as the center of community.
- Promote a walkable street, festivals, business promotions, and marketing.
- The staff and volunteers work to establish downtown La Grange as an inviting place for shoppers, investors, and visitors.
- Encourage local residents as well as visitors to enjoy our downtown and to financially support the businesses.

Walking Tour of Historic Downtown La Grange

HISTORIC WALKING TOUR
- Save the Date: Saturday, October 26, 2019.
  9:30-11am.
- Offered twice annually May & October.
- Offered 8 times since 2015.
- Attendance averaged 15-20.
- Lead by Main Street Board Secretary and Chair of Fayette County Historical Commission, Bobbie Nash.

SELF GUIDED WALKING TOUR
- Self guided brochure available.
- Features 35 of the City’s Historic landmarks and buildings.

Celebrating Historic Preservation Month

MAY

Where on the Square
- Requirement of the Texas Main Street Program.
- Partnership with the Fayette County Record who will list a scavenger hunt game, “Where on the Square.”
- Participants look at the clue published weekly. They must guess the correct location by the clue given.
- Offering “Where on the Square” since 2015. On average 16 entries are received annually.
- Prizes are given weekly for correct answers.
La Grange Uncorked Wine Stroll

Admission includes:
- 15 samples of Texas Wines
- Wine Map
- Official Uncorked Commemorative Wine Glass
- Live Music

Committee Members: Mike McCullogh, Susan Kaelhor, Sandy Courrier, Jackie Daniels, Jessica James, Sam Gunn, and Kristen Goehara

Community Partners:

The Annual Merchant Dinner

- La Grange Main Street has been hosting this event for over 10 years
- The next Merchant Dinner will be on Thursday, April 16, 2020
- Main Street presents the award for "Building of the Year" to an owner who has shown a commitment to historic preservation in the community
- La Grange Main Street staff and volunteers review upcoming events

Movie Nights on the Square

- Host 3 Annual family friendly movies during the months of June and July
- Began in 2014
- Average of 300 Attendees per night

Activities Include:
- Kids Cart - 3-D Cartoons
- Make Pizza - Make Your Own Pizza
- Drinks/Popcorn

La Grange Art Stroll

- 2019 was its first year as an official La Grange Main Street Event
- Held annually on the 2nd Saturday in June - Save the Date: Saturday, June 15, 2020
- Over 200 attendees in 2019
- 47 Artists, over 20 Student Art Projects, 18 Merchants, 4 Wineries in 2019

Committee Members: Creiser Eichhorn, Jessica Wendel, Mrs. Simmons, Ann Lewis Muller, Andrea Yarbrough, Kristy Sweeney, Deborah Johnson.

Community Partners:

Kyptonne Boutique Back, 7 Points Country Barn/Fair, Art, Democracy Gallery, Wawa Bistro, Wawa Cup, Burt's Bagels and Bakery, McWherter's, Antler's, Bistro, and Creamery, Bistro, and Creamery, Bistro, and Creamery, Bistro, and Creamery.

Community Partners:

Ira's Homemade Ice Cream, Pizza, and Steak.
A DAY OUT IN LA GRANGE

Annual event taking place in August. This Shop Local event is in conjunction with the Castle Arts Association’s Music and Brunch event.

- Celebrated its 2nd year in 2019
- Approximately 200 attendees

Attendees receive:
- Coupons from featuring Local Businesses, Free Goodie Bag to attend, Free Drawings.

Participating Merchants:

SHOP SMALL SATURDAY

Small Business Saturday is a celebration of local businesses in communities across the nation.

- Always the Saturday after Thanksgiving
- La Grange Main Street is entering its 6th year as a recognized partner.
- Partnered with Pioneer Bank.

ATTENDANCE / CULINARY

Event Date: Shop Small Saturday Coupon Book featuring Local Businesses, Free Goodie Bag and Prize Drawing.

TRICK OR TREAT ON THE SQUARE

La Grange Main Street’s Annual Trick or Treat on the Square gives trick or treaters a safe place to go out to do their candy and to show off their costumes.

- Business owners on/off the Square are invited to distribute candy to Trick or Treaters
- Fall/Halloween events on the Square were established in 1996 and continue to grow.
- Trick or Treat on the Square is entering its 23rd year with record attendance last year of approximately 2,500 attendees.
- Thursday, October 31, 2019

Festivities Include:
- Halloween Games
- Kids’ Maze
- Rose Petal Pushers
- Snow Cone
- Balloon Animals
- Music Plates

UPCOMING EVENTS

25th Anniversary

Created to Celebrate La Grange Main Street’s 25th Anniversary as the Main Street City.

- Save the Date: April, 2021

Planning Committee: Allison Shimel, Kathy Woishahn, Myra Simmons, Bobbie Nash, Casey Harbers

- Prepare invitations to State officials.
- Prepare agenda and recruit speakers.
- Committee meets monthly.

Schmeckenfest

- Christmas and Warsaw Tasting Festival
- Thursday, December 5, 2019 from 5-8 pm
- Event kicks off with a Holiday Parade and the lighting of the tree.
- Schmeckenfest will celebrate its 11th year with a crowd of over 2,000.
- Participants can purchase commemorative Stein at over 200.
- In 2018 over 40 businesses (on/off the Square provided Warsaw) over 15 non-profits sold food, over 100 Parade participants.

Activities Include:
- Parade/Monster Tasting/12th Man/Community Crafts/Commuter Desserting
- Alphonse Menashe Gallery/Weekly Artworks/Community/Commuters

Committee Members: Sandy Chorlton, George Michala, Donald Bonadio, Karen Kutzman, Mary Simmons, Michelle Dulin, Casey Harbers, Sandy Garret, Debbie Duke
The staff at the Historic Casino Hall do their best to make visitors feel welcome in our City and have a good time doing it!

Stop by and say hello!
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: September 20, 2019
SUBJECT: Discuss and or Consider an ordinance that would prohibit camping in designated places.

Staff is presenting for council discussion an ordinance that would prohibit camping in designated public places which would include commercial areas, the historic district, parks and streets and public parking lots. We would still allow camping in city parks if the individual has received prior authorization from the City Manager or his designee. This provision would allow for the continued use of our parks by groups that are traveling the river like the Colorado 100 and other organized groups.

This item is for discussion only and will be brought back for formal consideration if needed after council review.

Attachment:
1. Draft Ordinance under consideration
Ordinance No. 2019-

An ordinance adding Chapter 6.05 of the City Code to prohibit camping in designated places, repealing all conflicting ordinances, providing for enforcement, publication, codification and savings, and declaring an effective date.

Whereas this amendment prohibits camping in public places in the City of La Grange;

Now therefore, be it ordained by the City Council of the City of La Grange, Texas:

That the following section of Chapter 6.05 of the La Grange City Code is hereby added as follows:

Sec. 6.05. – Camping in Public.

A. Definitions -- Within this section, the following terms have the following meanings:

1. Designated Place means a primarily residential area, commercial area and designated historic district to which the public has access and includes, but is not limited to, streets, highways, parks, public parking lots, alleyways, and the pedestrian ways.

2. Camp means to use a designated place for living accommodation purposes such as, but not limited to any of the following:
   a. Storing of clothing, food, beverages, or other personal belongings;
   b. Sleeping or lying in or on a cot, blanket, sleeping bag, or similar sleeping equipment.
   c. Using any tents shelter or other structure, furniture, refuse or vehicle for living accommodation;
   d. Making a camp fire; or
   e. Carrying on cooking activities.

B. It is an offense for any person to Camp in any Designated Place.

C. It is a rebuttable presumption that a person is camping in violation of this section if they engage in any of the activities listed in subsection (a) (ii) above regardless of the intent of the participants or the nature of any other activities in which they may also be engaging.

Page 1 of 2
-30-
D. It is an affirmative defense to prosecution under this section that

1. the person is the person who owns the property or has secured the permission of the property owner to camp in a public area;

2. or the person is camping in a city park and had in his or her possession at the time of the offense a valid written permit authorizing such activity signed by the City Manager or his designee.

Section 2. Any person violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor. In addition to any other remedy provided by law, the City and its officers shall have the right to enjoin any violation of this ordinance by injunction issued by a court of competent jurisdiction.

Section 3. If any section, paragraph, subdivision, clauses, phrase or provision of this ordinance shall be adjudged invalid or held unconstitutional the same shall not affect the validity of this Ordinance as a whole or any part of provisions thereof, other than the part so decided to be invalid or unconstitutional.

Section 4. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof are hereby expressly repealed.

PASSED AND APPROVED on the First Reading on this the ___ day of October, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the ___ day of October, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY __________________________
Janet Moerbe, Mayor

ATTEST:

______________________________
Janet Bayer, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: September 20, 2019

SUBJECT: Discuss and or Consider employee healthcare benefits.

Staff is proposing that we continue to utilize the Consumer Centered Pool Plans (CCPP) offered by the TML Health to provide health care coverage for our employees. The intent of the CCPP plans is to allow the City to select a “defined contribution” amount and allow the employee to then select one of the five plans available in the CCPP. An advantage of the CCPP is that we don’t have to pick a plan (the employee does that), we only need to pick the City Contribution amount. Staff is recommending that we allocate $650 towards the cost of insurance, which is the same rate we currently provide. Our renewal rate will go in effect on January 1\textsuperscript{st} of 2020. The proposed allocation will allow the employee to select an HSA plan with a $2,500 deductible with no pocket amount expense.

The Consumer Centered Pool Plans do not include an office visit copay but the office visit payment will count toward the deductible amount and the max out of pocket amount. The use of the telemedicine program which has a $10 copay can help reduce the impact of not having an office copay amount.

We will continue to use Fayette Savings as the provider of the Health Saving Account, if the employee selects that option. We continue to provide wellness opportunities for our employees and will be hosting an onsite biometric screening event on December 4\textsuperscript{th}. We are partnering with City of Schulenburg on the event which will be held at the Randolph Recreation Center.

Attachments:

1. Review of Renewal Rates
2. TML Health Renewal rates
3. History of Medical Rates 2005-2018
4. Example of the Consumer Centered Benefit Calculator
### Consumer Centered Pool Plans

#### HEALTH COVERAGE

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#### MEDICAL

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<th>Employee &amp; Spouse</th>
<th>Employee &amp; Children</th>
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#### American OVERAGE

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<td>Employee and Family</td>
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### 2020 Consumer Centered Pool Plans

#### HEALTH COVERAGE

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#### MEDICAL

| Employee                                | $ 955.52 | $ 887.60 | $ 793.82 | $ 693.14 | $ 628.56 |
| Employee cost with City Allocation 2020| $ 305.52 | $ 237.60 | $ 143.82 | $ 43.14  | (21.44)  |
| Employee & Spouse                      | $ 1,939.72 | $ 1,801.82 | $ 1,611.46 | $ 1,407.06 | $ 1,275.96 |
| Spouse Only Cost                       | $ 1,939.72 | $ 1,801.82 | $ 1,611.46 | $ 1,407.06 | $ 1,275.98 |
| Employee & Children                    | $ 1,639.60 | $ 1,523.00 | $ 1,362.12 | $ 1,189.36 | $ 1,078.54 |
| Children Only Cost                     | $ 1,639.60 | $ 1,523.00 | $ 1,362.12 | $ 1,189.36 | $ 1,078.54 |
| Employee and Family                    | $ 2,818.80 | $ 2,618.40 | $ 2,341.78 | $ 2,044.74 | $ 1,854.24 |
| Family Only Cost                       | $ 2,818.80 | $ 2,618.40 | $ 2,341.78 | $ 2,044.74 | $ 1,854.24 |

---

**Ameritas**

### DENTAL COVERAGE

#### Employee Cost

| Employee                                | $ 44.80 |
| Employee & Spouse                      | $ 91.12 |
| Employee & Children                    | $ 113.48 |
| Employee and Family                    | $ 159.80 |

| City Allocation per month              | $ 650.00 |
Medical Rates

<table>
<thead>
<tr>
<th>Year</th>
<th>Medical Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>$ 426.83</td>
</tr>
<tr>
<td>2006</td>
<td>$ 421.68</td>
</tr>
<tr>
<td>2007</td>
<td>$ 500.09</td>
</tr>
<tr>
<td>2008</td>
<td>$ 383.65</td>
</tr>
<tr>
<td>2009</td>
<td>$ 440.35</td>
</tr>
<tr>
<td>2010</td>
<td>$ 429.56</td>
</tr>
<tr>
<td>2011</td>
<td>$ 414.35</td>
</tr>
<tr>
<td>2012</td>
<td>$ 453.26</td>
</tr>
<tr>
<td>2013</td>
<td>$ 472.03</td>
</tr>
<tr>
<td>2014</td>
<td>$ 533.37</td>
</tr>
<tr>
<td>2015</td>
<td>$ 545.62</td>
</tr>
<tr>
<td>2016</td>
<td>$ 585.10</td>
</tr>
<tr>
<td>2016-12</td>
<td>$ 608.50</td>
</tr>
<tr>
<td>2017</td>
<td>$ 600.00</td>
</tr>
<tr>
<td>2018</td>
<td>$ 600.00</td>
</tr>
<tr>
<td>2019</td>
<td>$ 650.00</td>
</tr>
<tr>
<td>2020</td>
<td>$ 650.00</td>
</tr>
</tbody>
</table>

Blue Cross/Blue Shield
-1.21%
18.59%
-23.28%
14.78% New Plan -Blue Cross/Blue Shield
-2.45%
-3.54% New Provider - Humana
9.39%
4.14%
17.67%
2.30%
7.24% New Provider - TML IEBP
4.00%
-1.40% City Defined Contribution
0.00% City Defined Contribution
8.33% City Defined Contribution
0.00% City Defined Contribution

Notes: 3.41%

Average rate 2012-20 $ 569.79
Rate increase of 29.99% from 2007 to 2020
Rate increase of $220.44 over 10 years
2020
City of La Grange
Consumer Centered Benefit Calculator
Plan - $2,500 Deductible

Employer's Defined Contribution

Medical Employee Rate $ 628.56
Medical Dependent Rate $ -
Dental Employee Rate $ 43.92
Dental Dependent Rate $ -

Total (add all Medical + Dental rates) $ 672.48

HRA/HSA
(If the Employer's Defined Contribution is more than the Total enter the difference here) $ -

Payroll Deduction
(If the Employer's Defined Contribution is less than the Total enter the difference here) $ 22.48

City Wellness Program $ 350.00
TML Health Wellness $ 150.00
FLEX Benefit Annual $ -

$ 500.00

Ameritas

DENTAL COVERAGE

<table>
<thead>
<tr>
<th></th>
<th>Employee Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee</td>
<td>$ 44.80</td>
</tr>
<tr>
<td>Employee &amp; Spouse</td>
<td>$ 91.12</td>
</tr>
<tr>
<td>Employee &amp; Children</td>
<td>$ 113.48</td>
</tr>
<tr>
<td>Employee and Family</td>
<td>$ 159.80</td>
</tr>
</tbody>
</table>
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: September 20, 2019
SUBJECT: Second Reading adoption of FY 2019-2020 Operating Budget

Staff is presenting on second and final reading the Ordinance adopting the FY 2019-20 Annual Budget.

Financial overview of the FY 2019-2020 Operating Budget:

<table>
<thead>
<tr>
<th>Budget</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budget</td>
<td>$15,071,932</td>
</tr>
<tr>
<td>Utility Budget</td>
<td>$ 9,922,840</td>
</tr>
<tr>
<td>General Fund</td>
<td>$ 4,918,572</td>
</tr>
<tr>
<td>Capital Fund</td>
<td>$ - 0-</td>
</tr>
<tr>
<td>Debt Service Fund</td>
<td>$ 230,520</td>
</tr>
</tbody>
</table>

Attachments:

1. Ordinance making appropriations for the support of the City of La Grange for the fiscal year beginning October 1, 2019 and ending September 30, 2020; appropriating money to a sinking fund to pay interest and principal due on the City's indebtedness; and adopting the annual budget of the City of La Grange for the 2019-2020 fiscal year which includes the General Fund, the Utility Enterprise Fund and the La Grange Economic Development Corporation Budget.

2. Budget Overview
No. 19-


WHEREAS, the annual budget for the City of La Grange, Texas (appended hereto as Exhibit "A") for the fiscal year beginning October 1, 2019, and ending September 30, 2020, was duly presented to the City Council by the City Manager; and

WHEREAS, a public hearing on said annual budget was ordered by the City Council and will be held on September 9, 2019 and a notice of said public hearing was caused to be given by the City Council; and,

WHEREAS, said notice was published in the Fayette County Record and said public hearing was held according to said notice; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

SECTION 1: That the appropriations for the fiscal year beginning October 1, 2019 and ending September 30, 2020, for the support of the general government of the City of La Grange, Texas, be fixed and determined for said term in accordance with the expenditures shown in the annual budget of the City of La Grange, Texas for the 2019-2020 fiscal year, which includes the General Fund,
Utility Enterprise Fund and the La Grange Economic Development Corp. budget, a copy of which is appended hereto as Exhibit "A".

SECTION 2: That the budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the budget of the City of La Grange, Texas, for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

SECTION 3: That there is hereby appropriated the amount shown in said budget as necessary to provide for a sinking fund for the payment of the principal and interest and retirement of the bonded debt of said City.

PASSED AND APPROVED on the First Reading hereof on this the 9th day of September, 2019, with 7 Council Members voting in favor hereof and 0 Council Members voting in opposition hereof.

PASSED AND APPROVED on the Second Reading hereof on this the 23rd of September, 2019, with ___ Council Members voting in favor hereof and ___ Council Members voting in opposition hereof.

City of La Grange, Texas

By: __________________________
    Janet Moerbe, Mayor

Attest:

_____________________________
Janet Bayer, City Secretary

Approved as to Form:

_____________________________
Maria Angela Flores Beck,
City Attorney
Budget Overview

➢ Tax rate to remain the same at .2093
➢ Infrastructure Investments:
  o Streets and Drainage
    ▪ Complete Annual Street Reclaim and Paving Program – Spring 2020
  o Electric Construction
    ▪ Continue LED Street Light Conversion
    ▪ Evaluate Advanced Metering Infrastructure (AMI)
  o Water and Sewer Construction
    ▪ Continue development of additional Water Supply
    ▪ Complete Aerator & support structure at Well Station G – Fall 2019
    ▪ Complete evaluation of new interconnection with Fayette Water Supply Corporation
    ▪ Complete Truck line to Sewer Plant – Pre-Construction

➢ Community Facility Investments:
  o Implement Community Wayfinding Signage Project
  o Park Facility Improvements
    ▪ Implement Shade Structures over Play structures at parks
    ▪ Complete New Restroom facility at White Rock Park – Fall 2019
  o Replace Service Center Storage Shed

➢ Utility Rate Issues:
  o Adjustment to sewer rates $11.98 to $12.46
  o Adjustment to water rates $26.39 to 27.45
  o Electric base rate modification - $11.50 to $12.50

➢ Project and Issues:
  o Develop Renovation Plan for City Hall for FY 2021-22 Implementation

➢ Departmental Programs:
  o Continue Professional Development Programs
  o Implement 2nd Floor expansion plan for loft living on the Square
  o Coordinate Implementation of Comprehensive Plan
    ▪ Downtown Development Plan and Downtown Public Restrooms
  o Continue Summer Rec and After School Programs
  o Continue Summer Reading and Weekly Story Time Programs
  o Create Marketing Plan for Farmers Market
  o Expand and grow Uncorked/Schmeckenfest/Octoberfest/Movie Nights

➢ Grant Opportunities:
  o Implement EDA Waste Water Line Extension Grant
  o Implement Hazard Mitigation Grant Program
  o Implement CDBG – DR Grant Programs

➢ Employee Issues:
  o Budgeted for funding of Health Insurance premium for employees. Current employer contribution is $650 - 40 - month.
MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: September 20, 2019

SUBJECT: Second Reading of an Ordinance establishing the tax rate

Staff is presenting for council consideration an ordinance for the second and final reading establishing the tax rate to support the FY 2019-2020 annual budget. A property tax rate of $.2093 per $100 valuation is proposed to fund the FY 2019-20 Budget. Of this rate, $.1428 will be for maintenance and operations. The balance of $.0665 is for debt service.

Attachment:

1. Ordinance levying Ad Valorem taxes for use and support of the Municipal Government of the City of La Grange, Texas for the 2019-2020 Fiscal year; providing for apportioning each levy for specific purposes; providing when taxes shall become due and when same shall become delinquent if not paid; providing for the levy and collection of occupation taxes.
No. 19-
AN ORDINANCE LEVYING AD VALOREM TAXES FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LA GRANGE, TEXAS FOR THE 2019-2020 FISCAL YEAR; PROVIDING FOR APPORTIONING EACH LEVY FOR SPECIFIC PURPOSES; PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT IF NOT PAID; PROVIDING FOR THE LEVY AND COLLECTION OF OCCUPATION TAXES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

SECTION 1: That there is hereby levied and there shall be collected for the use and support of the municipal government of the City of La Grange, Texas, and to provide an Interest and Sinking Fund for the 2019-2020 fiscal year, upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, a tax of $.2093 on each $100.00 valuation of property, said tax being so levied and apportioned to the specific purposes here set forth:

1. For the maintenance and support of the general government (General Fund), $.1428 on each $100.00 taxable valuation of property; and

2. For the Interest & Sinking Fund, $.0665 on each $100.00 taxable valuation of property.

3. The total tax rate of $.2093 on each $100,000 taxable valuation of property is 4.96 percent above the effective tax rate of $.1994 per $100.00 taxable valuation of property.

SECTION 2: THIS TAX RATE WILL RAISE LESS TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE. The tax rate will decrease for maintenance and operations on a $100,000 home by approximately $1.00 ($142.80 less $143.80) last year’s tax maintenance and operations rate was $.1438. The total tax rate for last year was .2093.
SECTION 3: That taxes levied under this ordinance shall be due October 1, 2019, and if not paid on or before January 31, 2020, shall immediately become delinquent.

SECTION 4: That all taxes shall become a lien upon the property against which assessed, and the Fayette County Tax Appraisal District is hereby authorized and empowered to enforce the collection of such taxes according to the Constitution and laws of the State of Texas and Ordinances of the City of La Grange, Texas. The Fayette County Tax Appraisal District, by virtue of the tax rolls certified, is hereby authorized and empowered to fix and establish a lien by levying upon such property, whether real, personal or mixed, for payment of said taxes, penalty and interest, and, the interest and penalty collected from such delinquent taxes shall be apportioned to the General Fund of the City of La Grange, Texas. All delinquent taxes shall bear interest from date of delinquency at the rate prescribed by state law.

SECTION 4: That, to the extent permitted by law, there is hereby levied, and it shall be the duty of the Tax Collector of the City of La Grange, Texas, to assess and collect from every person pursuing any occupation now or hereafter taxed by the general laws of the State an annual occupation tax, an amount not to exceed one-half of said annual occupation tax levied by the State of Texas.

PASSED AND APPROVED on the First Reading hereof on this the 9th day of September, 2019, with 7 Council Members voting in favor hereof and 0 council Members voting in opposition hereof.

PASSED AND APPROVED on the Second Reading hereof on this the 23rd day of September, 2019, with ___ Council Members voting in favor hereof and ___ Council Members voting in opposition hereof.
City of La Grange, Texas

By: __________________________

Janet Moerbe, Mayor

Attest:

_________________________________________________________________

Janet Bayer, City Secretary

Approved As to Form:

_________________________________________________________________

Maria Angela Flores Beck,
City Attorney
MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: September 20, 2019

SUBJECT: Discuss and or Consider Allocation of Tourism Funds

Included for your review and consideration are three requests for funding under the Tourism Grant Program. The tourism grant committee will make a funding recommendation to council at the meeting on Monday.

Attachments:

1. Current Finance Report
2. Motel/Motel Tax Summary Report
3. Summary of Funding Requests
Tourism Grant Committee

INCOME

Sept 20, 2019

Fund Balance $ 339,146
Hotel/Motel Tax Income FY 2018-19 $ 256,126
Expenses to Oct - September $ (194,652)
Approved Budgeted Expenditures Balance $ -
Approved Budgeted Partnership Balance $ (35,750)
Approved funds to be expended $ (52,063)

Total Funds Available $ 312,807

Hotel/Motel Tax Income FY 2018-19

<table>
<thead>
<tr>
<th>Month</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct-18</td>
<td>$ 19,473</td>
</tr>
<tr>
<td>Nov-18</td>
<td>$ 27,149</td>
</tr>
<tr>
<td>Dec-18</td>
<td>$ 26,166</td>
</tr>
<tr>
<td>Jan-19</td>
<td>$ 15,253</td>
</tr>
<tr>
<td>Feb-19</td>
<td>$ 13,624</td>
</tr>
<tr>
<td>Mar-19</td>
<td>$ 27,272</td>
</tr>
<tr>
<td>Apr-19</td>
<td>$ 25,348</td>
</tr>
<tr>
<td>May-19</td>
<td>$ 23,944</td>
</tr>
<tr>
<td>Jun-19</td>
<td>$ 33,505</td>
</tr>
<tr>
<td>Jul-19</td>
<td>$ 18,669</td>
</tr>
<tr>
<td>Aug-19</td>
<td>$ 17,669</td>
</tr>
<tr>
<td>Sep-18</td>
<td>$ 8,055</td>
</tr>
</tbody>
</table>

Year to Date Total $ 256,126
# Hotel/Motel Tax Report Summary

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OCT</td>
<td>$29,316</td>
<td>$22,072</td>
<td>$31,487</td>
<td>$38,206</td>
<td>$19,473</td>
<td>$-18,732</td>
<td>-49.03%</td>
</tr>
<tr>
<td>NOV</td>
<td>$18,065</td>
<td>$18,734</td>
<td>$23,100</td>
<td>$22,119</td>
<td>$27,149</td>
<td>$5,030</td>
<td>22.74%</td>
</tr>
<tr>
<td>DEC</td>
<td>$17,107</td>
<td>$12,784</td>
<td>$13,160</td>
<td>$15,582</td>
<td>$26,166</td>
<td>$10,583</td>
<td>67.92%</td>
</tr>
<tr>
<td>JAN</td>
<td>$12,203</td>
<td>$10,337</td>
<td>$10,523</td>
<td>$16,031</td>
<td>$15,253</td>
<td>$779</td>
<td>-4.86%</td>
</tr>
<tr>
<td>FEB</td>
<td>$19,599</td>
<td>$15,846</td>
<td>$9,513</td>
<td>$13,038</td>
<td>$13,624</td>
<td>$586</td>
<td>4.50%</td>
</tr>
<tr>
<td>MAR</td>
<td>$12,668</td>
<td>$16,178</td>
<td>$17,007</td>
<td>$14,232</td>
<td>$27,272</td>
<td>$13,039</td>
<td>91.62%</td>
</tr>
<tr>
<td>APR</td>
<td>$34,559</td>
<td>$29,025</td>
<td>$13,366</td>
<td>$33,860</td>
<td>$25,348</td>
<td>$(8,512)</td>
<td>-25.14%</td>
</tr>
<tr>
<td>MAY</td>
<td>$22,738</td>
<td>$22,168</td>
<td>$28,031</td>
<td>$32,369</td>
<td>$23,944</td>
<td>$(8,426)</td>
<td>-26.03%</td>
</tr>
<tr>
<td>JUN</td>
<td>$14,359</td>
<td>$6,973</td>
<td>$27,269</td>
<td>$15,831</td>
<td>$33,505</td>
<td>$17,674</td>
<td>111.64%</td>
</tr>
<tr>
<td>JUL</td>
<td>$20,082</td>
<td>$22,943</td>
<td>$9,803</td>
<td>$19,965</td>
<td>$18,669</td>
<td>$(1,296)</td>
<td>-6.49%</td>
</tr>
<tr>
<td>AUG</td>
<td>$12,284</td>
<td>$6,654</td>
<td>$17,229</td>
<td>$12,879</td>
<td>$17,669</td>
<td>$4,790</td>
<td>37.19%</td>
</tr>
<tr>
<td>SEP</td>
<td>$10,858</td>
<td>$15,629</td>
<td>$8,328</td>
<td>$11,856</td>
<td>$8,055</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$223,841</td>
<td>$199,343</td>
<td>$208,816</td>
<td>$245,968</td>
<td>$256,126</td>
<td>$13,958.01</td>
<td>5.96%</td>
</tr>
<tr>
<td><strong>YTD</strong></td>
<td>$212,983</td>
<td>$183,714</td>
<td>$200,487</td>
<td>$234,112</td>
<td>$248,070</td>
<td>$13,958.01</td>
<td></td>
</tr>
<tr>
<td>Budget</td>
<td>$200,000</td>
<td>$210,000</td>
<td>$190,000</td>
<td>$200,000</td>
<td>$220,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percent</td>
<td>106.49%</td>
<td>87.48%</td>
<td>105.52%</td>
<td>117.06%</td>
<td>112.76%</td>
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<td></td>
</tr>
</tbody>
</table>
**Request for Funds September 20, 2019**  
Tourism Grant Committee  
As of September 20, 2019

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Funds Requested</th>
<th>Committee Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Texas Czech Heritage and Cultural Center Heritage Festival &amp; Muziky</td>
<td>$ 8,000</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>2 Friends of Monument Hill - Texas Heroes Day</td>
<td>$ 3,000</td>
<td>$ 2,500</td>
</tr>
<tr>
<td>3 Colorado Valley Quilt Guild's 23rd Annual Best Little Quilt Show</td>
<td>$ 4,000</td>
<td>$ 3,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td><strong>Total of Funding Requests</strong></td>
<td>$ 15,000</td>
<td>$ 11,000</td>
</tr>
<tr>
<td><strong>Funds Available September 20</strong></td>
<td>$ 312,807</td>
<td>$ 312,807</td>
</tr>
<tr>
<td><strong>Current Requested Allocation</strong></td>
<td>$ (15,000)</td>
<td>$ (11,000)</td>
</tr>
<tr>
<td><strong>Fund Balance</strong></td>
<td>$ 297,807</td>
<td>$ 301,807</td>
</tr>
</tbody>
</table>

**Budgeted Partnership Grants 2018-19**  

- Awarded Grants Year to Date: $ (49,250)  
- Current Requested Allocation: $ (15,000)  

**Budget Partnership Balance**  

- $ 20,750  
- $ 24,750
### Summary of Requests

<table>
<thead>
<tr>
<th>Request</th>
<th>Amount</th>
<th>Overview</th>
</tr>
</thead>
</table>
| 1       | $8,000 | **Texas Czech Heritage and Cultural Center**  
Funds are requested for advertising the Heritage Festival and Muziky to be held on October 18-19, 2019. Staff recommends funding a portion of the advertising budget in the amount of $5,000. The committee allocated $4,000 to this project in 2017 and 2016. The committee allocated $3,500 to this project in 2015. |
| 2       | $3,000 | **Friends of Monument Hill/Kreische Brewery**  
Funds will be used for advertising and support for Texas Heroes Day program. The committee allocated $2,500 in 2018. The committee allocated $2,100 in 2017 and 2106, $2,250 in 2015 and 2014, $2,000 in 2013 and 2012. Staff recommends funding the amount of $2,500. |
| 3       | $4,000 | **Colorado Valley Quilt Guild**  
Funds will be used to advertise the quilt show. The Quilt show will be held February 28-29, 2020. The committee allocated $3,500 to this project from 2014-2019. Staff recommends funding in the amount of $3,500. |