MEMORANDUM

TO: Mayor and City Council

FROM: Shawn Raborn, City Manager

DATE: June 12, 2019

SUBJECT: City Council Meeting

Attached is your information packet for the Monday, June 24, 2019, City Council Meeting. If you have any questions about a particular item, please contact me.
NOTICE OF REGULAR MEETING
OF THE CITY COUNCIL OF THE
CITY OF LA GRANGE, TEXAS

In accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Texas Government Code notice is hereby given that a Regular Meeting of the governing body of the City of La Grange, Texas, will be held on the 24th day of June, 2019 at 6:00 P.M. in the City Hall Council Chambers at 155 E. Colorado St., La Grange, Texas.

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

PETITIONS

SUBJECTS TO BE CONSIDERED FOR DISCUSSION AND/OR ADOPTION, APPROVAL, AMENDMENT, RATIFICATION OR OTHER ACTION AT SUCH MEETING INCLUDE:

CONSENT AGENDA

(The Consent Agenda includes non-controversial and routine items that the Council may act on with one single vote. The Mayor or a Councilmember may pull any item from the Consent Agenda in order that the Council discuss and act upon it individually as part of the Regular agenda.)

1. Discuss and or Consider approval of May 2019 minutes.

REGULAR AGENDA

1. Discuss and or Consider approval of City Council Committee appointments.

2. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.02.001, Article 3.02, Building Code, Chapter 3, Code Of Ordinances, City Of La Grange, Texas, By Replacing The 2003 Edition Of The International Building Code, Published By The International Code Council, Inc., With The International Building Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.02.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas; And Establishing An Effective Date.

3. Discuss and or Consider approval on First Reading An Ordinance Amending Section 5.03.001, Article 5.03, Fire Code, Chapter 5, Fire Prevention And Protection, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Fire Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 5.03.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

4. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.04.031, Article 3.04, Plumbing, Division 2, Plumbing Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Plumbing Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.04.031, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

5. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.05.001, Article 3.05, Mechanical Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Mechanical Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.05.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

6. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.06.001, Article 3.06 Fuel Gas Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Fuel Gas Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.06.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

7. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.08.001, Article 3.08 Residential Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Residential Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.08.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

8. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.09.001, Article 3.09 Property Maintenance Code, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Property Maintenance Code, 2018 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.09.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

9. Discuss and or Consider approval on First Reading An Ordinance Amending Chapter 3, Code Of Ordinances, City Of La Grange, Texas, Building Regulations, By Adding A New Article, Article 3.10, To Be Named Existing Buildings Code, And Adopting The 2018 Edition Of The Existing Buildings Code Published By The International Code Council, Inc., As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas; And Establishing An Effective Date.
10. Discuss and or Consider approval on First Reading An Ordinance Amending Chapter 3, Code Of Ordinances, City Of La Grange, Texas, Building Regulations, By Adding A New Article, Article 3.17, To Be Named Swimming Pool And Spa Code, And Adopting The 2018 Edition Of The Swimming Pool And Spa Code Published By The International Code Council, Inc., As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas; And Establishing An Effective Date.

11. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.15.01, State Energy Code Adopted, Article 3.15 Energy Codes, Chapter 3, Building Regulations, Code Of Ordinances, City Of La Grange, Texas, By Adopting The International Energy Conservation Code, 2018 Edition, In Place Thereof As In Force And Effect As Of The Date Of This Amendment To Section 3.15.001, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

12. Discuss and or Consider approval on First Reading An Ordinance Amending Section 3.03.031, Article 3.03, Electricity, Division 2., Electrical Code, Code Of Ordinances, City Of La Grange, Texas, By Adopting The National Electrical Code, Nfpa 70, 2017 Edition, As Amended And As In Force And Effect As Of The Date Of This Amendment To Section 3.03.031, As The Rules And Regulations To Govern And To Be Observed And Followed In The City Of La Grange, Texas And Establishing An Effective Date.

13. Discuss Hope Hill annexation issue.

14. Discuss and or Consider approval of a resolution directing City Manager to undertake the steps necessary to annex the area, which resolution shall include the dates for publication of notice, hearings and such other requirements mandated by the Local Government Code and the Charter.

**Budget Workshop**

1. Review City of La Grange 2019-20 Annual Budget

**CITY COUNCIL COMMITTEE REPORTS**

1. Airport Board
2. Senior Citizen
3. Library Board
4. Recreation Center Advisory Board
5. Tax Appraisal Board
6. Main Street Board
7. Beautification Committee
8. General Services Committee

**CHIEF OF POLICE UPDATE**

Review of Current issues and projects

**CITY MANAGER UPDATE**

Monthly Report-May

Review of Current issues and projects

Sales Tax Report

The Council may take final action on any of the before mentioned matters while convened in open session pursuant to Chapter 551 of the Texas Government Code; it may also take certain action in executive session on competitive electric matters pursuant to Section 551.086. The Council may also meet in closed Executive Session, pursuant to Section 551.071, to receive advice from legal counsel (consultation with attorney) on any items listed in this notice.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact Lisa Oltmann at 979/968-5805 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.

More information on the above listed matters is available from the City of La Grange - Office of the City Manager at 968-5805.

Posted at 5:00 P.M. on this the 21st day of June, 2019.

Lisa Oltmann, City Secretary
MEMORANDUM

TO: City Council
FROM: Mayor Moerbe
DATE: June 21, 2019
SUBJECT: Discuss and or Consider City Council Committee Appointments

I am recommending that the following City Council Committees be appointed as follows:

General Services Committee
- John Cernosek-Chair
- John Eilert
- Jan Dockery
- Kathy Weishuhn

Utility Enterprise Committee
- Pat Janca-Chair
- Ken Taylor
- Violet Zbranek
- Bonnie Busch

Tourism Partnership Grant Committee
- John Eilert-Chair
- Jan Dockery
- Violet Zbranek

Main Street Committee
- Kathy Weishuhn

Library/Airport
- John Cernosek
MEMORANDUM

TO: Shawn Raborn, City Manager

FROM: Frank Menefee

SUBJECT: Current Code Adoption

DATE: May 21, 2019

PROPOSED ADOPTION OF LATEST PUBLISHED CODES

<table>
<thead>
<tr>
<th>CODE</th>
<th>CURRENT</th>
<th>PROPOSED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. International Building Code</td>
<td>2003</td>
<td>2018</td>
</tr>
<tr>
<td>2. International Fire Code</td>
<td>2003</td>
<td>2018</td>
</tr>
<tr>
<td>3. International Plumbing Code</td>
<td>2003</td>
<td>2018</td>
</tr>
<tr>
<td>4. International Mechanical Code</td>
<td>2003</td>
<td>2018</td>
</tr>
<tr>
<td>8. Existing Building Code</td>
<td>2003</td>
<td>2018</td>
</tr>
<tr>
<td>9. Swimming Pool and Spa Code</td>
<td>*</td>
<td>2018</td>
</tr>
</tbody>
</table>


* The only significant change between the 2003 and 2018 edition is the residential fire sprinkler requirement in Section R313 “Automatic Fire Sprinkler Systems” for one and two family dwellings as follows:
CHAPTER 3 BUILDING PLANNING

SECTION R313
AUTOMATIC FIRE SPRINKLER SYSTEMS

R313.1 Townhouse automatic fire sprinkler systems.
An automatic residential fire sprinkler system shall be installed in townhouses.

Exception: An automatic residential fire sprinkler system shall not be required where
additions or alterations are made to existing townhouses that do not have an automatic
residential fire sprinkler system installed.

R313.1.1 Design and installation.
Automatic residential fire sprinkler systems for townhouses shall be designed and
installed in accordance with Section P2904 or NFPA 13D.

R313.2 One- and two-family dwellings automatic fire sprinkler systems.
An automatic residential fire sprinkler system shall be installed in one- and two-family
dwellings.

Exception: An automatic residential fire sprinkler system shall not be required for
additions or alterations to existing buildings that are not already provided with an
automatic residential sprinkler system.

R313.2.1 Design and installation.
Automatic residential fire sprinkler systems shall be designed and installed in
accordance with Section P2904 or NFPA 13D.
CURRENT BUILDING CODES IN SURROUNDING CITIES

<table>
<thead>
<tr>
<th>City</th>
<th>IBC Year</th>
<th>NEC Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brenham</td>
<td>IBC 2012</td>
<td>NEC 2014</td>
</tr>
<tr>
<td>Giddings</td>
<td>IBC 2015</td>
<td>NEC 2015</td>
</tr>
<tr>
<td>Schulenburg</td>
<td>IBC 2015</td>
<td>NEC 2017</td>
</tr>
<tr>
<td>Flatonia</td>
<td>IBC 2015</td>
<td>NEC 2017</td>
</tr>
<tr>
<td>Columbus</td>
<td>IBC 2012</td>
<td>NEC 2011</td>
</tr>
<tr>
<td>Fayetteville</td>
<td>Working on Adoption of IBC 2018 and NEC 2017</td>
<td>NEC 2011</td>
</tr>
<tr>
<td>Carmine</td>
<td>IBC 2009</td>
<td>NEC 2011</td>
</tr>
</tbody>
</table>

Building codes are a set of regulations governing the design, construction, alteration and maintenance of structures. They specify the “minimum requirements” to adequately safeguard the health, safety and welfare of building occupants.

The codes are published every three (3) years. There are approximately three-hundred changes between each published edition. The changes include clarifications of certain requirements or deletions, and or additional requirements.

There is one (1) major change to the Residential Code, starting with the 2009 edition, 2012 edition and remains in the 2018 edition requiring automatic fire sprinkler systems in new Town houses and One and Two Family Dwellings. Residential fire sprinkler cost for a 2,500 square foot home is approximately $12,500.00. In a local survey, we found four (4) local insurance agencies where customers are eligible for premium credit for fire sprinkler system, provided they have both been installed and maintained in accordance with nationally accepted fire sprinkler standards. Credit percentage ranges anywhere from 4-10%.

**Why Do I need Fire Sprinklers?**

Fires kill nearly 4,000 people each year in the United States. Most of these deaths (78.3%) occur in homes.

Fire Sprinklers provide an additional level of protection to increase the safety of your family from the devastating effects of a fire. Some people believe that smoke detectors are enough but smoke detectors coupled with a sprinkler system significantly increase your chances of surviving a fire in your home. (See Myth 3 on page 4) In fact, according to the Home Fire Coalition (HFSC), “installing both smoke alarms and a fire sprinkler system reduces the risk of death in a home fire by 82%, relative to having neither.”
Myths and Facts about Sprinklers

Automatic sprinkler systems have enjoyed an enviable record of protecting life and property for over 100 years. Yet, there are still common misunderstandings about the operation and effectiveness of automatic fire sprinkler systems:

Myth 1: “Water damage from a sprinkler system will be more extensive than fire damage.”

Fact: Water damage from a home sprinkler system will be much less severe than the damage caused by water from fire-fighting hose lines or smoke and fire damage if the fire goes unabated. Quick response sprinklers release 8-24 gallons of water per minute compared to 50-125 gallons per minute released by a fire hose.

Myth 2: “When a fire occurs, every sprinkler head goes off.”

Fact: Sprinkler heads are individually activated by fire. Residential fires are usually controlled with one sprinkler head. 90% of all fires are controlled with six or fewer heads and a study conducted in Australia and New Zealand covering 82 years of automatic sprinkler use found that 82% of the fires which occurred were controlled by two or fewer sprinklers.

Myth 3: “A smoke detector provides enough protection.”

Fact: Smoke detectors save lives by providing a warning system but can do nothing to extinguish a growing fire or protect those physically unable to escape on their own, such as the elderly or small children. Too often, battery operated smoke detectors fail to function because the batteries are dead or have been removed. As the percent of homes in America that were “protected” with smoke detectors increased from zero to more than 70%, the number of fire deaths in homes did not significantly decrease.

Myth 4: “Sprinklers are designed to protect property, but are not effective for life safety.”

Fact: Sprinklers provide a high level of life safety. Statistics demonstrate that there has never been any multiple loss of life in a fully sprinklered building. Property losses are 85% less in residences with fire sprinklers compared to those without sprinklers. The combination of automatic sprinklers and early warning systems in all buildings and residences could reduce overall injuries, loss of life and property damage by at least 50%
AN ORDINANCE AMENDING SECTION 3.02.001, ARTICLE 3.02, BUILDING CODE, CHAPTER 3, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY REPLACING THE 2003 EDITION OF THE INTERNATIONAL BUILDING CODE, PUBLISHED BY THE INTERNATIONAL CODE COUNCIL, INC., WITH THE INTERNATIONAL BUILDING CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.02.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that important changes have occurred since the City adopted the 2003 edition of International Building Code, as published by the International Code Council, Inc., and as has been amended since its publication through the date of the enactment of this amendment to the Code of Ordinances of the City of La Grange, Texas; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that International Building Code, 2018 edition, contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.02. BUILDING CODE, Section 3.02-001, Adopted, to read as follows:

ARTICLE 3.02 – BUILDING CODE

Sec. 3.02.001 Adoption of International Building Code.
There is hereby adopted by reference the International Building Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the _____ day of _____________________, 2019, with ______ Councilpersons voting in favor hereof and ______ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _____ day of _____________________, 2019, with ______ Councilpersons voting in favor hereof and ______ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY ________________________

Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary
APPROVED:

Maria Angela Flores Beck  
City Attorney
AN ORDINANCE AMENDING SECTION 5.03.001, ARTICLE 5.03, FIRE CODE, CHAPTER 5, FIRE PREVENTION AND PROTECTION, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL FIRE CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 5.03.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Fire Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, as a result of the amendments to the International Fire Code, it has become necessary to amend Section 5.03.001, Article 5.03, Chapter 5, of the Code of Ordinances, City of La Grange, Texas, where the International Fire Code is now incorporated by reference as part of Chapter 5, Fire Prevention and Protection, by replacing the said 2003 International Fire Code with the 2018 International Fire Code as amended, and making said International Fire Code, 2018 edition, as part of the Code of Ordinances of the City of La Grange; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that International Fire Code, 2018 edition, contains the standards necessary to insure the health, safety
and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Section 5.03.001, Adopted. to read as follows:

ARTICLE 5.03 – FIRE CODE

Sec. 5.03.001. Adopted.

There is hereby adopted by reference the International Fire Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the _______ day of ________________, 2018, with _____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the __________ day of ________________, 2018, with _____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY __________________________
Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
NO. __________________

AN ORDINANCE AMENDING SECTION 3.04.031, ARTICLE 3.04, PLUMBING, DIVISION 2, PLUMBING CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL PLUMBING CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.04.031, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Plumbing Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Plumbing Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Plumbing Code, as contained in the 2018 Edition of said International Plumbing Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Plumbing Code would be necessary for the benefit of the citizens
of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.04, Division 2 Plumbing Code, Section 3.04.031, Adopted, to read as follows:

ARTICLE 3.04 PLUMBING

* * * * * * * * * * * * * * * *

Division 2. Plumbing Code

Sec. 3.04.031. Adopted.

There is hereby adopted by reference the International Plumbing Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

* * * * * * * * * * * * * * * *

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.
PASSED AND APPROVED on the First Reading on this the _____ day of ________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _____ day of ________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: __________________________
    Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
    City Attorney
NO. __________________

AN ORDINANCE AMENDING SECTION 3.05.001, ARTICLE 3.05, MECHANICAL CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL MECHANICAL CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.05.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Mechanical Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Mechanical Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Mechanical Code, as contained in the 2018 Edition of said International Mechanical Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Mechanical Code would be necessary for the benefit of the
citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.05, Mechanical Code, Section 3.05.001, Adopted, to read as follows:

ARTICLE 3.05 MECHANICAL CODE

Sec. 3.05.001. Adopted.

There is hereby adopted by reference the International Mechanical Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

***************

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the _____ day of ____________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ____ day of _________________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: __________________________
    Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary

APPROVED:

_____________________________
Maria Angela Flores Beck
City Attorney
NO. __________________

AN ORDINANCE AMENDING SECTION 3.06.001, ARTICLE 3.06 FUEL GAS CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL FUEL GAS CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.06.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Fuel Gas Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Fuel Gas Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Fuel Gas Code, as contained in the 2018 Edition of said International Fuel Gas Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Fuel Gas Code would be necessary for the benefit of the citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

1

P.18
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.06, Fuel Gas Code, Section 3.06.001, Adopted, to read as follows:

**ARTICLE 3.06 FUEL GAS CODE**

**Sec. 3.06.001. Adopted.**

There is hereby adopted by reference the International Fuel Gas Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

************

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

**PASSED AND APPROVED** on the First Reading on this the _____ day of __________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ____ day of ______________________, 2019, with ____ Councilpersons voting in favor hereof and ____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: ______________________
    Janet Moerbe, Mayor

ATTEST:

__________________________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________________________
Maria Angela Flores Beck
City Attorney
NO. ____________________

AN ORDINANCE AMENDING SECTION 3.08.001, ARTICLE 3.08 RESIDENTIAL CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL RESIDENTIAL CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.08.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Residential Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Residential Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Residential Code, as contained in the 2018 Edition of said International Residential Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Residential Code would be necessary for the benefit of the
citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.08, Residential Code, Section 3.08.001, Adopted, to read as follows:

ARTICLE 3.08 RESIDENTIAL CODE

Sec. 3.08.001. Adopted.

There is hereby adopted by reference the International Residential Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the ____ day of ______________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.
PASSED AND APPROVED on the Second Reading on this the ____ day of ____________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: ______________________
    Janet Moerbe, Mayor

ATTEST:

_____________________
Lisa Oltmann, City Secretary

APPROVED:

_____________________
Maria Angela Flores Beck
    City Attorney
AN ORDINANCE AMENDING SECTION 3.09.001, ARTICLE 3.09 PROPERTY MAINTENANCE CODE, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL PROPERTY MAINTENANCE CODE, 2018 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.09.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the International Property Maintenance Code, as amended, has been published by the International Code Council, Inc.; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Property Maintenance Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Property Maintenance Code, as contained in the 2018 Edition of said International Property Maintenance Code, would afford additional protections to the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of
the International Property Maintenance Code would be necessary for the benefit of the citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.09, Property Maintenance Code, Section 3.09.001, Adopted, to read as follows:

ARTICLE 3.09 PROPERTY MAINTENANCE CODE

Sec. 3.05.001. Adopted.

There is hereby adopted by reference the International Property Maintenance Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

* * * * * * * * * * * * * * * * * * * * * *

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.
PASSED AND APPROVED on the First Reading on this the _____ day of ______________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _____ day of ______________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: _______________________
    Janet Moerbe, Mayor

ATTEST:

__________________________
Lisa Oltmann, City Secretary

APPROVED:

__________________________
Maria Angela Flores Beck
    City Attorney
AN ORDINANCE AMENDING CHAPTER 3, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BUILDING REGULATIONS, BY ADDING A NEW ARTICLE, ARTICLE 3.16, TO BE NAMED EXISTING BUILDINGS CODE, AND ADOPTING THE 2018 EDITION OF THE EXISTING BUILDINGS CODE PUBLISHED BY THE INTERNATIONAL CODE COUNCIL, INC., AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that it has not previously adopted an Existing Buildings Code which establishing important rules and regulations to govern existing buildings in the City of La Grange, Texas; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that the Existing Buildings Code, 2018 edition, as published by the International Code Council, Inc. contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, BUILDING REGULATIONS, by adding a new article, ARTICLE 3.16, Existing Buildings Code, and a new Section 3.16.001, Adoption of Existing Buildings Code to read as follows:

ARTICLE 3.16 – EXISTING BUILDINGS CODE

Sec. 3.16.001 Adoption of Existing Buildings Code.

There is hereby adopted by reference the Existing Buildings Code, 2018 Edition, published by the International Code Council, Inc., which code is in full
force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

*******************************

Section 2. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the _____ day of ______________, 2019, with _____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _____ day of ______________, 2019, with _____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY

Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary
APPROVED:

Maria Angela Flores Beck
City Attorney
NO. ______

AN ORDINANCE AMENDING CHAPTER 3, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BUILDING REGULATIONS, BY ADDING A NEW ARTICLE, ARTICLE 3.17, TO BE NAMED SWIMMING POOL AND SPA CODE, AND ADOPTING THE 2018 EDITION OF THE SWIMMING POOL AND SPA CODE PUBLISHED BY THE INTERNATIONAL CODE COUNCIL, INC., AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that the 2018 International Plumbing Code does not contain regulations relating to swimming pools and that a new Swimming Pool and Spa Code, 2018 Edition, has been promulgated by the International Code Council, Inc. to replace those provisions and to add provisions relating to spas as the rules and regulations to govern swimming pools and spas in the City of La Grange, Texas; and

WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that the Swimming Pool and Spa Code, 2018 edition, as published by the International Code Council, Inc. contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas is hereby amended by amending Chapter 3, BUILDING REGULATIONS, by adding a new article, ARTICLE 3.17, Swimming Pool and Spa Code, and adding Section 3.17.001, Adopted, to read as follows:

ARTICLE 3.17 – SWIMMING POOL AND SPA CODE

Sec. 3.17.001 Adopted
There is hereby adopted by reference the Swimming Pool and Spa Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, sections or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the _______ day of ______________________, 2019, with _______ Councilpersons voting in favor hereof and _______ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _______ day of ______________________, 2019, with _______ Councilpersons voting in favor hereof and _______ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY ____________________
Janet Moerbe, Mayor

ATTEST:

Lisa Oltmann, City Secretary
APPROVED:

Maria Angela Flores Beck
City Attorney
AN ORDINANCE AMENDING SECTION 3.15.01, STATE ENERGY CODE ADOPTED, ARTICLE 3.15 ENERGY CODES, CHAPTER 3, BUILDING REGULATIONS, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE INTERNATIONAL ENERGY CONSERVATION CODE, 2018 EDITION, IN PLACE THEREOF AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.15.001, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that the 2000 International Energy Conservation Code has been amended and the 2018 edition of the International Energy Conservation Code, as amended, has been published by the International Code Council, Inc., which relates to both residential and commercial buildings; and,

WHEREAS, the City Council of the City of La Grange, Texas, has reviewed the latest edition of the International Energy Conservation Code, as amended and, after due and considerate deliberation, the City Council of the City of La Grange, Texas, has determined that these certain changes or amendments to the International Energy Conservation Code, as contained in the 2018 Edition of said International Energy Conservation Code, would afford additional protections to the general public; and,
WHEREAS, the City Council of the City of La Grange, Texas, after due and considerate deliberation has determined that adoption of the 2018 Edition of the International Energy Conservation Code would be necessary for the benefit of the citizens of La Grange, Texas, and should be implemented to insure the health, safety and welfare of the citizens of the City of La Grange, Texas, and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas, is hereby amended by amending Chapter 3, Article 3.15, currently Energy Codes, to hereafter read Article 3.15, International Energy Conservation Code, and amending Section 3.15.001, State energy code adopted, to hereafter read Section 3.15.001, Adopted, to read as follows:

ARTICLE 3.15 INTERNATIONAL ENERGY CONSERVATION CODE

Sec. 3.15.001. Adopted.

There is hereby adopted by reference the International Energy Conservation Code, 2018 Edition, published by the International Code Council, Inc., which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.

This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.
PASSED AND APPROVED on the First Reading on this the _____ day of ____________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _____ day of ____________________, 2019, with ___ Councilpersons voting in favor hereof and ___ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

By: __________________________
    Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary

APPROVED:

______________________________
Maria Angela Flores Beck
City Attorney
NO. ___________

AN ORDINANCE AMENDING SECTION 3.03.031, ARTICLE 3.03, ELECTRICITY, DIVISION 2., ELECTRICAL CODE, CODE OF ORDINANCES, CITY OF LA GRANGE, TEXAS, BY ADOPTING THE NATIONAL ELECTRICAL CODE, NFPA 70, 2017 EDITION, AS AMENDED AND AS IN FORCE AND EFFECT AS OF THE DATE OF THIS AMENDMENT TO SECTION 3.03.031, AS THE RULES AND REGULATIONS TO GOVERN AND TO BE OBSERVED AND FOLLOWED IN THE CITY OF LA GRANGE, TEXAS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of La Grange, Texas, deems it advisable to review, from time to time, the various international and national codes in effect within the city as the rules and regulations that govern certain matters and activities that affect the health and welfare of the general public; and,

WHEREAS, the various international and national codes so adopted by the City Council of the City of La Grange, Texas, are updated periodically for the betterment and improved protection of the health and welfare of the general public; and,

WHEREAS, the City Council of the City of La Grange, Texas, has had its attention directed to the fact that a new edition of the National Electrical Code NFPA 70, 2017 edition, as amended, has been published by the National Fire Prevention Association (NFPA); and,

WHEREAS, as a result of the amendments to the National Electrical Code since the adoption of the 1990 edition by the City, it has become necessary to amend Section 3.03.031, Article 3.03, Chapter 3, Division 2 of the Code of Ordinances, City of La Grange, Texas, where the National Electrical Code, 1990 edition, is now incorporated by reference as part of Chapter 3, Building Regulations, by replacing the said 1990 edition of the National Electrical Code with the 2017 National Electrical Code NFPA 70 as amended, and making said National Electrical Code NFPA 70, 2017 edition, as part of the Code of Ordinances of the City of La Grange; and
WHEREAS, after considerable and considerate deliberation the City Council of the City of La Grange Texas, has determined that National Electrical Code, NFPA 70, 2017 edition, contains the standards necessary to insure the health, safety and welfare of the citizens of the City of La Grange and should therefore be implemented within the City of La Grange, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

Section 1. That the Code of Ordinances, City of La Grange, Texas is hereby amended by amending Section 3.03.031. Adopted, to read as follows:

ARTICLE 3.03 – ELECTRICITY

Division 1. Generally

* * * * * * * * * * *

Division 2. Electrical Code

Sec. 3.03.031. Adopted.

There is hereby adopted by reference the National Electrical Code, 2017 Edition, published by the National Fire Prevention Association, which code is also known as NFPA 70, and which code is in full force and effect in the city as if set out fully in this article. A copy of the code shall remain on file in the office of the City Secretary.

Section 2. Any articles, section or subsections of the Code of Ordinances, City of La Grange, Texas, inconsistent with the provisions hereof, are hereby expressly repealed.

Section 3. If any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions or sets of circumstances shall not be affected hereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provisions or regulation contained herein shall become inoperative or fail by reason of an unconstitutionality and all provisions of this Ordinance are declared to be reasonable.
This Ordinance shall take effect ten (10) days after the date of publication of this Ordinance in a newspaper of general circulation as prescribed by the Charter.

PASSED AND APPROVED on the First Reading on this the _____ day of __________________, 2018, with _____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.

PASSED AND APPROVED on the Second Reading on this the _____ day of __________________, 2018, with _____ Councilpersons voting in favor hereof and _____ Councilpersons voting in opposition hereof.

CITY OF LA GRANGE, TEXAS:

BY _________________
Janet Moerbe, Mayor

ATTEST:

_____________________________
Lisa Oltmann, City Secretary

APPROVED:

_____________________________
Maria Angela Flores Beck
City Attorney
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: June 11, 2019
SUBJECT: Discuss Hope Hill annexation issue

Staff is bringing back for council discussion the annexation of the Hope Hill Development. I have outlined below the identified advantages and disadvantage of bringing the proposed development into the city limits.

Advantages of Annexation:

- Land Use control over development:
  - Zoning will protect adjacent city residents
- Properties are required to be constructed to city code requirements
- Enforcement of property maintenance standards
  - Weedy lots
- Additional property taxes from development – estimated at $17,330 at buildout per year

Disadvantage

- Additional service area with same city resources
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: June 12, 2019
SUBJECT: Discuss and or Consider a resolution directing City Manager to undertake the steps necessary to annex the area, which resolution shall include the dates for publication of notice, hearings and such other requirements mandated by the Local Government Code and the Charter.

Staff is requesting council authorization to begin the annexation of one parcel adjacent to the City of La Grange. The property in question is adjacent to the city limits at 808 N Horton Street. The owner has requested that the tracts be brought into the city limits. We will already have utility services adjacent to the subject properties.

ANNEXATION SCHEDULE FOR HOPE HILL 2019 ADDITION

June 24, 2019 - Adopt resolution directing City Manager to undertake the steps necessary to annex the area, which resolution shall include the dates for publication of notice, hearings and such other requirements mandated by the Local Government Code and the Charter.

June 28, 2019 and July 26, 2019 - Publish notices of two Public Hearings

July 8, 2019 and August 12, 2019 - Two Public Hearings

August 12, 2019 and August 26, 2019 - First and Second readings of Annexation Ordinance.

Attachment:
1. Request from Property Owner
2. Resolution Under Consideration
3. Location Map of Property
PETITION FOR VOLUNTARY ANNEXATION OF
PROPERTY INTO THE CITY LIMITS
OF THE CITY OF LA GRANGE

To the Mayor and City Council of the City of La Grange, Texas:

The undersigned owner(s) of the tract of land described herein hereby request and petition the City of La Grange ("City"), pursuant to Section 43.028, and Section 43.052(h) of the Texas Local Government Code, to extend the present city limits of the City and annex the property plus the adjoining right of way described in Exhibit "A" (the "Tract"), which is attached and incorporated herein for all purposes.

I/We certify and swear that:

1. I/We are the sole owners of the Tract described in Exhibit "A" and we own more than 50% of the Tract:
2. All of the Tract is currently located within the City's ETJ and is contiguous and adjacent to current city limits of the City:
3. The Tract is not located within the corporate limits or ETJ of any other municipality or other special district:
4. The Tract contains fewer than 100 separate tracts of land on which one or more residential dwellings are located on each tract; and
5. This request for inclusion of the Tract in the La Grange city limits is made voluntarily.

I/We certify and swear that this petition is signed and acknowledged by each and every person and corporation owning said tract, or having an interest in any part thereof:

Fayette County Disaster Recovery Team
a Texas corporation by Larry L. Jackson
President, Board of Directors

Address: 808 N. Horton St.
La Grange, TX 78945

Date: 6/4/2019

STATE OF TEXAS §
COUNTY OF FAYETTE §

This instrument was sworn to, signed and acknowledged before me by this, the 4th day of July, 2019.

Notary Public, State of Texas
My commission expires: 11-24-19
Exhibit “A”

Property Description

Attached is a description of the Property intended to be annexed by the City of La Grange by request of the owner(s) and a map or drawing of same.

ABS A071 MOORE J H, 1/2 LG, 20.45 ACRES. NO BLDGS OR M H as which to add to ABS A071 MOORE J H, HORTON HILL (439) LOT 3 2.5 NO BLDGS OR M H which has already been annexed into the city limits of La Grange, Tx and is owned by the same.
EXHIBIT "A"

STATE OF TEXAS

WILLIAM KARISCH

COUNTY OF FAYETTE

22.950 ACRES

All that certain tract or parcel of land containing 22.950 acres
situated in the John H. Moore 1/2 League, A-71, in Fayette
County, Texas (of which 2.50 acres are located within the
Corporate Limits of the City of La Grange), and being a part of
that tract described as 30.053 acres in a deed from Anita
Johnston, et al., to William Karisch, et al., dated September 5,
2014 and recorded in Volume 1706, Page 104 of the Official
Records of Fayette County, said 22.950 acre tract being more
particularly described by metes and bounds as follows:

Commencing at a 1/2" iron rod found in the South right-of-way
line of State Highway 71 (9.556 acres - District Court Cause No.
87-647; Vol. 11, Pg. 876 Abstract of Judgments Records) for the
Northeast corner of the (called) 0.956 acre Edward Orona tract
(Vol. 1442, Pg. 9 F.C.O.R.) and the Northwest corner of said
(called) 30.053 acre Karisch tract, said point having a
coordinate value of North = 13,889,200.70 feet and East =
2,643,632.35 feet according to the Texas State Plane Coordinate
System - South Central Zone - NAD 83(2011);

Thence South 42 degrees 39 minutes 48 seconds West, departing
said Highway 71 right-of-way line, 167.33 feet along the common
line between said Orona and Karisch tracts to a 1/2" iron rod
set for the North corner of the tract herein described and the
PLACE OF BEGINNING;

Thence South 47 degrees 38 minutes 47 seconds East, departing
said common line and severing said 30.053 acre Karisch tract,
303.36 feet to a 1/2" iron rod set within said Karisch tract for
corner;

Thence South 01 degrees 13 minutes 44 seconds East, 120.13 feet
to a 1/2" iron rod set within said Karisch tract for corner;

Thence South 47 degrees 38 minutes 47 seconds East, 299.68 feet
to a 1/2" iron rod set in the common line between said Karisch
tract and the (called) 26.5265 acre Ralph Rosenberg tract (Vol.
1412, Pg. 123; Vol. 345, Pg. 89 - F.C.D.R.) for the East corner
of the tract herein described, from which a 1/2" iron rod found
in the South right-of-way line of State Highway 71 for the
Northeast corner of said 30.053 acre Karisch tract bears North
42 degrees 21 minutes 13 seconds East, 709.39 feet;
EXHIBIT "A"

WILLIAM KARISCH
22.950 ACRES
PAGE 2

Thence South 42 degrees 21 minutes 13 seconds West, along said common line, at 640.15 feet passing a 1" iron pipe found for the West corner of said Rosenberg tract and the North corner of the Paula Rosenberg Subdivision (Vol. 353, Pg. 528 F.C.O.R.) and continuing for a total distance of 717.15 feet along the common line between said Rosenberg Subdivision tract and said Karisch tract to a 1/2" iron rod found near the Northwest base of a 24" tree stump for an angle point;

Thence South 15 degrees 06 minutes 26 seconds West, 84.85 feet along said common line to a 1/2" iron rod found near the Northeast base of a 30" post oak tree for an angle point;

Thence South 41 degrees 29 minutes 51 seconds West, continuing along said common line, at 12.50 feet passing a 3/4" iron pipe found, at 312.66 feet passing a 3/4" iron pipe found, and continuing for a total distance of 406.92 feet to a 3/8" iron rod found for the East corner of the (called) 0.78 acre Frank Brauner tract (Vol. 481, Pg. 495 F.C.O.R.), the most Easterly South corner of said 30.053 acre Karisch tract and the most Easterly South corner of the tract herein described;

Thence North 54 degrees 06 minutes 05 seconds West, 217.81 feet to a 3/8" iron rod found for the North corner of said Brauner tract and an inside corner of said Karisch tract;

Thence South 39 degrees 51 minutes 22 seconds West, 208.21 feet to a 1/2" iron rod found in the Northeast margin of "Horton Street" (60' wide right-of-way; Vol. 1, Pg. 27 Fayette County Plat Records) for the West corner of said Brauner tract, the most Westerly South corner of said Karisch tract and the most Westerly South corner of the tract herein described, from which a 1/2" iron rod found bears South 39 degrees 51 minutes 22 seconds West, 2.76 feet;

Thence North 46 degrees 33 minutes 58 seconds West, 498.47 feet along said Northeast margin of "Horton Street" to a 1/2" iron rod found for an angle point, from which a 1/2" iron rod found bears North 68 degrees 09 minutes 47 seconds West, 7.40 feet;

Thence North 68 degrees 09 minutes 47 seconds West, continuing along said North margin of "Horton Street", 37.94 feet to a 1/2" iron rod found for the South corner of the (called) 1.023 acre Margarette Wagoner tract (Vol. 1304, Pg. 267 F.C.O.R.), the West corner of said Karisch tract and the West corner of the tract herein described, from which a 1/2" iron rod found bears North 68 degrees 09 minutes 47 seconds West, 444.64 feet;

Thence North 42 degrees 45 minutes 34 seconds East, departing said "Horton Street", at 219.40 feet passing a 5/8" iron rod found for the East corner of said Wagoner tract and the South corner of the Northpoint Addition (Vol. 2, Pg. 48 Fayette County Plat Records), at 883.66 feet passing a 5/8" iron rod found, at 1,123.64 feet passing a 1/2" iron rod found, at 1,293.70 feet passing a 1/2" iron rod found, and continuing for a total distance of 1,375.72 feet to a 1/2" iron rod found for the East corner of said Northpointe Addition and the South corner of said Edward Orona tract;
EXHIBIT "A"

WILLIAM KARISCH
22.950 ACRES
PAGE 3

Thence North 42 degrees 39 minutes 48 seconds East, 147.21 feet along the common line between said Karisch and Orona tracts to the PLACE OF BEGINNING and containing 22.950 acres (of which 2.5 acres are within the Corporate Limits of the City of La Grange).

Bearings, distances and coordinates used herein are "GRID" based on the Texas State Plane Coordinate System - South Central Zone - NAD 83(2011). Convergence = +01 degree 02 minutes 26 seconds. Combined factor = 0.99990387.

STATE OF TEXAS

COUNTY OF FAYETTE

I, Kevin Von Minden, a Registered Professional Land Surveyor, do hereby certify the foregoing field notes to be true and correct to the best of my knowledge and belief.

BEFCO ENGINEERING, INC.
Firm No. 10001700
Consulting Engineering & Land Surveying

Kevin Von Minden, R.P.L.S.
Registration No. 4438
May 3, 2018
BEFCO Job No. 18-7143

PAGE 3 OF 3
A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF LA GRANGE, TEXAS DIRECTING THE
CITY MANAGER TO UNDERTAKE ANNEXATION ACTION
WITH RESPECT TO CERTAIN SPECIFIED AREAS OF LAND

WHEREAS, the City Council has reviewed and fully considered the needs of the inhabitants of the City of La Grange and finds that there exists a need for annexation of certain lands from time to time for the purpose of promoting the health, safety and general welfare of the persons owning, residing on or otherwise occupying within established boundaries of the City;

WHEREAS, such purpose is accomplished by orderly growth that results in logical extension of the City's geographical limits, with respect to distribution of population, as well as balanced, symmetrical lines of demarcation; and provision of various municipal services to persons owning, residing on or otherwise occupying property within as well as adjacent to the City; and

WHEREAS, the area of land proposed for annexation and described below is located adjacent to and contiguous with the corporate limits of the City of La Grange, are each within the extraterritorial jurisdiction of the City of one-half mile, and do not exceed in total size 10% of the total corporate area on January 1, 2019;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA GRANGE, TEXAS:

That the City Manager undertake steps necessary to annex the property described as in Exhibit "A", attached hereto and incorporated by reference herein, including service plans preparation; compliance with notice to be published in a newspaper of general circulation in La Grange, Texas, on June 28, 2019 and July 25, 2019; two (2) public hearings to be held at the City Council Chambers at 6:00 p.m. on July 8, 2019, and at 6:00 p.m. and one on August 12, 2019; and any such other requirements mandated by the Municipal Annexation Act as modified in Chapters 43 of the Texas Local Government Code, the City Charter of the City of La Grange, Texas, and such policies established by resolution or ordinance, as have heretofore been adopted by the City.

BE IT FURTHER RESOLVED:

That the City Secretary is hereby authorized and directed to place and keep an executed copy of said notices, hearing minutes, service plans, and this resolution in the permanent files of the City Secretary's Office.
PASSED AND APPROVED on this the 24th day of June, 2019.

City of La Grange, Texas

______________________________
Janet Moerbe, Mayor

ATTEST:

______________________________
Lisa Oltmann, City Secretary
NOTICE OF ANNEXATION PROCEEDINGS

THE STATE OF TEXAS,

COUNTY OF FAYETTE.

Notice is hereby given by the City Council of the City of La Grange, Texas, that for the purposes of providing an opportunity for all interested parties to be heard, two (2) public hearings will be held by the City Council of the City of La Grange, Texas, at which hearings will be considered the annexation described herein below.

Such public hearings will be held in the City Council Chambers, City Hall, 155 E. Colorado Street, La Grange, Texas, at 6:00 P.M. on July 8, 2019 and at 6:00 P.M. on August 12, 2019 for the following annexations:

For the purpose of annexation the addition will be known as the Hope Hill Addition 2019 to the City of La Grange.

A detailed description of the area proposed for annexation and of the service plan for the annexation area is available to the public at the City Manager’s office, City of La Grange, Texas located at City Hall, 155 E. Colorado St., La Grange, Texas, Monday through Friday, from 8:00 A.M. to 5:00 P.M.

The proposed annexation area described herein below is situated contiguous to and adjacent to the present territorial boundaries of the City of La Grange, Texas.

By direction of the City Council of the City of La Grange, Texas, this 24th day of June 2019.

__________________________
Shawn Raborn, City Manager
City of La Grange, Texas

ATTEST:

__________________________
Lisa Oltmann, City Secretary
MEMORANDUM

TO: Mayor and City Council
FROM: Shawn Raborn, City Manager
DATE: June 12, 2019
SUBJECT: City Council Workshop

We will hold a budget planning workshop on Monday, June 24\textsuperscript{th} beginning after the regular council meeting. The purpose of the Workshop is to review budget priorities and plans for the upcoming fiscal year.

Staff will review the draft budget priorities and review plans for the upcoming fiscal year.

Attachments:

1. Budget Workshop Handouts
2. Community Vision
3. Statistical Data Sheet
4. Finance Information
5. Budget Schedule
Budget Workshop
June 24, 2019

Introduction 1
Review of General Fund Projects 2
Review of Enterprise/Utility Fund Projects 4
Review of Capital Improvement Fund Projects 5
What is the Budget

"A budget is a contract with many different parties; a budget is a contract between citizens and their elected officials whereby a specified amount of taxes and fees will be exchanged for services and physical improvements. A budget is a contract between the elected officials and the administration to provide certain resources in exchange for a series of accomplishments. A budget is a contract between the organization and its employees to exchange pay and benefits for work”

Source: From Negotiating Skills for Budget Officers by Mike Bestor, Government Finance Review, Government Finance Officers Association, Volume 9, No. 6, December 1993, Page 15
1. Introduction

The purpose of the budget-planning workshop is to provide council an overview of the draft objectives for FY 2019-2020.

2. Review of General Fund Objectives and Issues

The largest fund within the City, the General Fund accounts for most of the financial resources of the government. General Fund revenues include property taxes licenses and permits, local taxes, service charges, and other types of revenue. The fund usually includes most of the basic operating services, such as general administration, street & bridge, fire and police protection, cemetery, library-museum, building inspection, recreation programs and parks departments.

Below is an overview of the issues and projects being proposed by staff to undertake as part of the FY 2019-20 Budget process. Staff will review the items with the council during the workshop.

Grant Programs
- Pursue grant funding that will enhance and improve the quality of life for our citizens.

Administration
- Complete FEMA funded projects
- Issue RFP for Banking and Audit Services in Spring of 2020
- Implement Technology Upgrade Cycle
- Conduct Charter Review
- Develop and Implement systematic review of City Operations to include organizational risks and opportunities

Police
- Continue Community Shred It Program – Spring and Fall
- Develop and Implement Strategic Plan for Police Department
- Implement eCitation system

Street Department
- Annual reclaim program – Spring 2020 – $225,000
- Annual Street Paving Program – Spring 2020 - $175,000
- Continue Storm Drain cleaning program


Parks
- Install Shade Structures over play structures
- Complete restroom addition at White Rock Park

Cemetery and Parks
- Develop long range beautification plan for cemetery
- Evaluate installation of Columbarium adjacent to Gazebo

Recreation
- Provide quality recreation programs for the community at the Randolph Recreation Center.
- Continue Summer Recreation Camp Programs
- Complete Minor Facility Facelift – West Gym and Gym Restrooms

Facility Improvements
- Continue planning process to renovate City Hall
- Paint exterior of Police Station
- Replace covered storage facility adjacent to Forest Service at Service Center

Community and Economic Development
- Implement Wayfinding Project
- Implement 2nd floor expansion plan for loft living for buildings on the Square
- Continue to Market Community Grant Programs
- Continue Professional Development Training Programs for Local Businesses
- Coordinate Implementation of Adopted Comprehensive Plan
  - Downtown Development Plan
  - Downtown Public Restrooms

Library
- Continue cataloging of archive items
- Continue Summer Reading Program
- Continue Weekly Story Time Program
- Implement Workforce Development Program – Career Cruising partnership with Community and Economic Development Department
- Implement interactive Downtown Information Project

Main Street / Visitors Center
- Continue community marketing efforts
- Research & create marketing plan for Farmer’s Market
- Expand and grow Uncorked/Schmeckenfest/Oktoberfest/Movie Nights on the Square
Review of Enterprise Fund Objectives and Issues

A governmental accounting fund in which the services provided are financed and operated similarly to those of a private business. The rate schedules for these services are established to insure that revenues adequate to meet all necessary expenditures. Enterprise funds in La Grange are established for services such as electric, water, sewer and solid waste management.

Below is an overview of the issues and projects being proposed by staff. Staff will review the items with the council during the workshop.

**Electric Department**
- Continue to upgrade those residential and commercial customer services that have become inappropriately sized over time.
- Continue Annual Tree Trimming Program
- Continue LED Street Light conversion project
- Discussion on rate modifications: Customer charge increased from $11.50 to $12.50.

**Water Department**
- Complete Replacement of Aerator & support structure at Well Station G
- Water Supply Development Program – Continue to evaluate interconnection with Fayette Water Supply.
- Discussion on rate change options: Base rate change of 3.8% based on a minimum or previous year (1.8%) previous year CPI and phase in of debt service (2%) – from $26.39 to 27.39

**Sewer Department**
- Complete Truck Sewer line upgrade project
- Continue manhole rehabilitation program
- Discuss rate change options: Base rate change of 1.8% based on year CPI change – from $11.98 to $12.20

**Sanitation Department**
- Continue to provide curbside recycling, brush collection and street sweeping services to our citizens.
- Continue quarterly bulk curbside collection service and the Fall and Spring Cleanup events.
- Discussion on rate change options: Residential base rate change of 3% based on change in contract rate from Republic Services – from $23.76 to $24.47.
Review of Capital Improvement Fund Objectives and Issues

This fund was established to account for the income derived from the city sponsorship of the Texas Municipal Gas Corporation. While receipt of these sponsorship monies is a new source of significant income the funds should not be relied upon to fund general operations. The revenue therefore will be used only for one-time, capital and program enhancement purchases so that there is no long-term reliance on the source of revenue. The unused portion of the revenue will be carried over to subsequent years for additional capital and program enhancement purchases.

Below is a list of projects being proposed by staff to fund in this year’s work program. The current fund balance in the Capital Improvement Fund is $5,862,909 as of June 2019. I anticipate that the fund balance at the beginning of the fiscal year to be $5,998,709. Program income for FY 2019-20 is projected at $1,485,800. The fund balance at the end of FY 2019-20 is projected to be 5,014,509.

Projects for FY 2019-20:

Splash Pad/ Randolph Recreation Center $ 25,000
Street and Drainage Projects $ 400,000
Park Facility Enhancements $ 350,000
Technology Projects $ 35,000
City Facility Improvements $ 250,000
Police Capital $ 50,000
Library Enhancements $ 10,000
Fire Equipment Enhancements $ 10,000
Fire Truck Reserve $ 100,000
Utility Improvements $ 150,000
Waste Water Improvements $ 850,000
Support - Longevity $ 145,000
Grant Match $ 100,000
# City of La Grange

## Cash / Investment Balances per Statements

As of April 30, 2019

### NBT

<table>
<thead>
<tr>
<th>Account</th>
<th>09/30/2018 Balance</th>
<th>03/31/2019 Balance</th>
<th>04/30/2019 Balance</th>
<th>MTD Change</th>
<th>YTD Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>LG Utilities</td>
<td>662,293.82</td>
<td>768,555.05</td>
<td>754,800.56</td>
<td>(13,754.49)</td>
<td>92,506.74</td>
</tr>
<tr>
<td>Utilities Debt Service</td>
<td>28,842.02</td>
<td>427,064.99</td>
<td>427,971.07</td>
<td>906.08</td>
<td>399,129.05</td>
</tr>
<tr>
<td>LG General Fund</td>
<td>226,285.90</td>
<td>395,897.98</td>
<td>250,754.13</td>
<td>(145,143.85)</td>
<td>24,468.23</td>
</tr>
<tr>
<td>LG EDC</td>
<td>758,129.98</td>
<td>686,358.34</td>
<td>762,744.20</td>
<td>76,385.86</td>
<td>4,614.22</td>
</tr>
<tr>
<td>General Debt Service</td>
<td>125,475.66</td>
<td>120,884.12</td>
<td>124,696.40</td>
<td>3,812.28</td>
<td>(779.26)</td>
</tr>
<tr>
<td>Equipment Fund</td>
<td>520,804.19</td>
<td>891,320.81</td>
<td>904,914.44</td>
<td>13,593.63</td>
<td>384,110.25</td>
</tr>
<tr>
<td>Capital Improvement Fund</td>
<td>6,181,233.95</td>
<td>5,971,119.38</td>
<td>5,782,459.97</td>
<td>(188,679.41)</td>
<td>(398,793.98)</td>
</tr>
<tr>
<td>Utility Reserve</td>
<td>1,106,909.93</td>
<td>1,119,273.79</td>
<td>1,121,648.49</td>
<td>2,374.70</td>
<td>14,738.56</td>
</tr>
<tr>
<td>Utility Interest Reserve</td>
<td>213,608.19</td>
<td>215,994.13</td>
<td>216,452.39</td>
<td>458.26</td>
<td>2,844.20</td>
</tr>
<tr>
<td>Customer Meter Deposit Reserve</td>
<td>205,368.60</td>
<td>207,662.51</td>
<td>208,103.10</td>
<td>440.59</td>
<td>2,734.30</td>
</tr>
<tr>
<td>Youth &amp; Recreation Program Fund Reserve</td>
<td>32,111.92</td>
<td>32,470.60</td>
<td>32,539.49</td>
<td>68.89</td>
<td>427.57</td>
</tr>
<tr>
<td>General Fund Reserve</td>
<td>866,580.43</td>
<td>876,259.88</td>
<td>878,118.99</td>
<td>1,859.11</td>
<td>11,538.56</td>
</tr>
<tr>
<td>Fire Dept. Reserve</td>
<td>210,264.31</td>
<td>262,806.24</td>
<td>263,363.82</td>
<td>557.58</td>
<td>33,099.51</td>
</tr>
<tr>
<td>LG EDC Reserves - Restricted Cash</td>
<td>322,565.81</td>
<td>326,167.78</td>
<td>326,860.78</td>
<td>692.01</td>
<td>4,294.97</td>
</tr>
<tr>
<td>LG EDC - Restricted Cash Projects</td>
<td>982,256.83</td>
<td>491,294.86</td>
<td>492,337.21</td>
<td>1,042.35</td>
<td>(489,919.62)</td>
</tr>
<tr>
<td>Library Endowment Restricted Cash</td>
<td>76,848.96</td>
<td>77,238.16</td>
<td>77,402.03</td>
<td>163.87</td>
<td>1,017.07</td>
</tr>
<tr>
<td>Home Grant Account - 2006</td>
<td>2.00</td>
<td>2.00</td>
<td>2.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Home Grant Account - 2009</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Library Automation Fund</td>
<td>14,023.34</td>
<td>14,962.70</td>
<td>15,092.58</td>
<td>129.88</td>
<td>1,069.24</td>
</tr>
<tr>
<td>L/M Gifts &amp; Memorials</td>
<td>55,810.65</td>
<td>58,201.65</td>
<td>58,776.00</td>
<td>574.35</td>
<td>2,965.35</td>
</tr>
<tr>
<td>Clearing Account</td>
<td>234,831.13</td>
<td>259,526.07</td>
<td>467,197.53</td>
<td>207,671.46</td>
<td>232,366.40</td>
</tr>
<tr>
<td>Senior Citizen Checking</td>
<td>20,609.32</td>
<td>19,461.00</td>
<td>19,845.51</td>
<td>383.91</td>
<td>(763.81)</td>
</tr>
<tr>
<td>Senior Citizen CD (Prosperity)</td>
<td>2,538.78</td>
<td>2,550.20</td>
<td>2,550.20</td>
<td>-</td>
<td>11.42</td>
</tr>
<tr>
<td>TxCDBG Fund Grant</td>
<td>17,501.00</td>
<td>1.00</td>
<td>1.00</td>
<td>-</td>
<td>(17,500.00)</td>
</tr>
<tr>
<td>2009 TCF Grant-Main Street#710612</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>TCDP Capital Fund Grant - ABC</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>TCDP Capital Fund Grant - Main Street</td>
<td>2.00</td>
<td>2.00</td>
<td>2.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Utilities Capital Projects</td>
<td>4,423,391.02</td>
<td>4,358,491.49</td>
<td>4,342,704.29</td>
<td>(15,787.20)</td>
<td>(80,868.73)</td>
</tr>
<tr>
<td>General Capital Projects</td>
<td>5,214.96</td>
<td>5,273.22</td>
<td>5,284.41</td>
<td>11.19</td>
<td>69.45</td>
</tr>
<tr>
<td>Visitor Bureau Credit Card &amp; Online Sales</td>
<td>86,850.11</td>
<td>65,521.36</td>
<td>66,805.84</td>
<td>1,284.48</td>
<td>(20,044.27)</td>
</tr>
</tbody>
</table>

**Total NBT**: 17,379,895.81

### TexPool

<table>
<thead>
<tr>
<th>Account</th>
<th>09/30/2018 Balance</th>
<th>03/31/2019 Balance</th>
<th>04/30/2019 Balance</th>
<th>MTD Change</th>
<th>YTD Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Interest Res. Acct. (5548)</td>
<td>615.83</td>
<td>623.11</td>
<td>624.31</td>
<td>1.20</td>
<td>8.48</td>
</tr>
<tr>
<td>Utility Res. Acct. (5545)</td>
<td>2,703.53</td>
<td>2,734.89</td>
<td>2,740.31</td>
<td>5.42</td>
<td>36.78</td>
</tr>
<tr>
<td>Customer Meter Deposits (5546)</td>
<td>430.63</td>
<td>436.01</td>
<td>436.91</td>
<td>0.90</td>
<td>6.25</td>
</tr>
<tr>
<td>General Fund (5544)</td>
<td>1,807.11</td>
<td>1,828.13</td>
<td>1,831.74</td>
<td>3.61</td>
<td>24.63</td>
</tr>
<tr>
<td>Fire Dept. Reserve (5547)</td>
<td>489.78</td>
<td>495.24</td>
<td>496.14</td>
<td>0.90</td>
<td>6.36</td>
</tr>
<tr>
<td>EDC (5549)</td>
<td>1,456.44</td>
<td>1,473.63</td>
<td>1,476.63</td>
<td>3.00</td>
<td>20.19</td>
</tr>
<tr>
<td>Youth and Recreation Program Fund (5542)</td>
<td>300.31</td>
<td>303.95</td>
<td>304.55</td>
<td>0.60</td>
<td>4.24</td>
</tr>
<tr>
<td>Equip. Reserve Fund (5550)</td>
<td>465.17</td>
<td>470.63</td>
<td>471.53</td>
<td>0.90</td>
<td>6.36</td>
</tr>
<tr>
<td>Capital Improvement Fund (5543)</td>
<td>1,139.30</td>
<td>1,152.61</td>
<td>1,155.01</td>
<td>2.40</td>
<td>15.71</td>
</tr>
</tbody>
</table>

**Total TexPool**: 9,408.10

**TOTAL NBT / TEXPOOL**: 17,389,303.91

<table>
<thead>
<tr>
<th></th>
<th>17,663</th>
<th>17,612,950.56</th>
<th>(50,935.54)</th>
<th>223,646.65</th>
</tr>
</thead>
</table>
### City of La Grange
#### Cash / Investment Balances per Statements
As of March 31, 2019

| Account | 03/31/2019 Balance | Interest Earned | Avg. Rate
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total NBT</td>
<td>17,514,479.72</td>
<td>17,604,147.34</td>
<td>32,301.15</td>
</tr>
</tbody>
</table>

#### TexPool

| Account | 12/30/2018 Balance | Interest Earned | Avg. Rate
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total TexPool</td>
<td>9,481.78</td>
<td>9,481.78</td>
<td>19.25</td>
</tr>
</tbody>
</table>

#### TOTAL NBT / TEXPOOL

| Account | 12/30/2018 Balance | Interest Earned | Avg. Rate
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total NBT / TEXPOOL</td>
<td>17,532,941.50</td>
<td>17,613,428.34</td>
<td>34,220.41</td>
</tr>
</tbody>
</table>

---

| Account | 03/31/2019 Balance | Interest Earned | Avg. Rate
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total NBT</td>
<td>17,514,479.72</td>
<td>17,604,147.34</td>
<td>32,301.15</td>
</tr>
</tbody>
</table>

#### TexPool

| Account | 03/31/2019 Balance | Interest Earned | Avg. Rate
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total TexPool</td>
<td>9,481.78</td>
<td>9,481.78</td>
<td>19.25</td>
</tr>
</tbody>
</table>

#### TOTAL NBT / TEXPOOL

| Account | 03/31/2019 Balance | Interest Earned | Avg. Rate
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total NBT / TEXPOOL</td>
<td>17,532,941.50</td>
<td>17,613,428.34</td>
<td>34,220.41</td>
</tr>
</tbody>
</table>
Community Vision

The La Grange community vision is a statement of the goals that we strive to achieve both presently and in the future. The budget process sets priorities for achieving this vision by explaining which work efforts and expenditures will be emphasized during any particular year. La Grange's community vision calls the City to work towards the following goals;

Quality of Life

- To maintain La Grange’s desirable living environment for all citizens by preserving the community’s social and historical fabric, residential character, and small home town atmosphere, while ensuring that new development reinforces the quality and economic strength of the community.

Community Safety and Protection

- To safeguard the health, safety, well-being, and physical protection of local residents and property.
- To provide places and activities for our youth so they can grow up in a healthy environment.

 Citizen Participation

- To involve residents in the local government decision making process, and to maintain advisory committees for that purpose.

Responsiveness of City Government

- To be aware of and responsive to the needs of the public, and to ensure a friendly, can-do attitude in the delivery of all municipal services.

Regional Cooperation

- To work with the county, school district, neighboring communities, and other governmental agencies in areas of mutual concern and efficiency.

Infrastructure

- To provide and maintain adequate streets, electric, water, sewer systems, parks, and public buildings.

Economic Development

- To provide a climate that encourages healthy commercial areas that will capture more of the purchasing power of the community and create destination activities to capture regional money.
STATISTICAL DATA

June 1, 2019

GENERAL DATA:
Date of Incorporation 1854
City Charter Adopted 1983
Form of Government Council-Manager
Mayor & City Council 9
Full-time Employees 50
Part-time/Summer Employees 23
Square Miles 3.2

PUBLIC SAFETY:
Fire Protection
Service:
Number of Stations 2
Number of Trucks 8
Number of Fire Hydrants 275

Police Protection:
Number of Stations 1
Number of Officers 10 Full time
3 Part Time
Number of Patrol cars 10

SANITATION:
Number of Customers 2073
Number of Garbage Trucks 0
Number of Brush Trucks 1

RECREATION
Playgrounds 4

ELECTION:
Number of Registered Voters 2,462
Number of Voters in Last Election 573
Percent of Votes Cast 23.3%

Rates:
Sewer base rate $11.98 then $3.52 over 3,000 gallons
Water base rate $26.39 then $2.21 over 2,000 gallons up to 10,000 gallons
Garbage rate $23.76 Senior Citizen rate $21.76
2018 Tax Rate .2093

INSPECTION:
Number of Building Permits issued in 2018 325
Number of Single Family Housing starts 16
Total Value in 2018 $48,773,066

ELECTRIC:
Number of Customers 2,977
Miles of Lines 58.5
Number of Street lights LCRA - Wholesale Supplier
KWH purchased in 2018 63,392 MW

WATER:
Number of Customers 2217
Miles of Water Mains 55
Avg. Daily Production (gals) 783,733
Storage Capacity:
Ground 1.24 million
Elevated .3 million
Water Plants
Maximum Daily Production Capacity (gals.) 1.6 million
Water Supply:
Ground Water Wells 7
Well Production Capacity (gals) 1415 gpm

SEWER:
Number of Customers 2,068
Miles of Sewer Mains 42
Max. Daily Capacity (gals.) .6 million
Max. Avg. Daily Capacity (gals.) .6 million

POPULATION:
2010 Census 4,641
2019-2020 Budget Schedule

May
21 City Manager meets with department heads to discuss budget objectives.

June
10 Regular City Council Meeting
24 Regular City Council Meeting & Budget Workshop

July
2-3 Department Budget Review with City Manager
8 Regular City Council Meeting
26 Receipt of Certified Tax Roll and effective tax rate from Chief Appraiser

August
9 Publication of effective and Rollback tax rates
12 Preliminary Review of 2019-2020 Annual Budget by City Manager with City Council
         Record vote on proposed tax rate and schedule public hearings
13 Publish Notice of Public Hearing on FY 2019-2020 Tax Rate
26 Publish Notice of Public Hearing to Consider 2019-20 Annual Budget
26 City Council Review of 2019-2020 Annual Budget
      First Public Hearing on 2019 proposed Tax Rate

September
9 City Council Review of 2019-2020 Annual Budget
     Second Public Hearing on 2019 Tax Rate
     Public Hearing on proposed 2019-2020 Annual Budget
     First Reading on 2019-2020 Annual Budget
     First Reading on 2019-2020 Tax Rate
     If applicable, Council approves the ratification of that portion of the
     2019 tax rate which will raise more property tax revenue than the
     prior year.
23 Second reading and Adoption of 2019-2020 Annual Budget
     Second reading and Adoption of 2019-2020 Tax Rate
27 Final Budget Filed with City Secretary and County Clerk
     Budget Distributed to All City Departments
## Calls for Service

<table>
<thead>
<tr>
<th>Calls for Service</th>
<th>MAY</th>
<th>YTD</th>
<th>Violations</th>
<th>May Citations</th>
<th>YTD Citations</th>
<th>May Warnings</th>
<th>YTD Warnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alarms</td>
<td>32</td>
<td>84</td>
<td>Alcohol Related</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assaults</td>
<td>2</td>
<td>16</td>
<td>Disorderly Conduct</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGENCY ASSIST</td>
<td>9</td>
<td>41</td>
<td>Drug Related Violations</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BURGLARY</td>
<td>2</td>
<td>6</td>
<td>Drivers License</td>
<td>3</td>
<td>27</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>CRIMINAL MISCHIEF</td>
<td>6</td>
<td>18</td>
<td>Equipment Violations</td>
<td>3</td>
<td>7</td>
<td>4</td>
<td>73</td>
</tr>
<tr>
<td>CITIZENS ASSIST</td>
<td>6</td>
<td>37</td>
<td>No Insurance</td>
<td>2</td>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CPS REFFERRALS</td>
<td>6</td>
<td>16</td>
<td>License Plate Violations</td>
<td>2</td>
<td>6</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>CIVIL MATTERS</td>
<td>6</td>
<td>52</td>
<td>Minor Related</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DISTURBANCES</td>
<td>10</td>
<td>56</td>
<td>Motor Vehicle</td>
<td>3</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VEHICLE BURGLARY</td>
<td>3</td>
<td>3</td>
<td>Ordinance Violations</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FRAUD</td>
<td>4</td>
<td>12</td>
<td>Red Light/Stop Sign</td>
<td>1</td>
<td>10</td>
<td>3</td>
<td>34</td>
</tr>
<tr>
<td>GENERAL COMPLAINTS</td>
<td>32</td>
<td>83</td>
<td>Right of Way Violations</td>
<td>2</td>
<td>13</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Harassment</td>
<td>6</td>
<td>12</td>
<td>Signal Intent/Turning</td>
<td>2</td>
<td>6</td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>INQUEST</td>
<td>1</td>
<td>6</td>
<td>School Zone Violations</td>
<td>2</td>
<td>6</td>
<td></td>
<td>20</td>
</tr>
<tr>
<td>JUVENILE COMPLAINTS</td>
<td>4</td>
<td>16</td>
<td>Seat Belt Violations</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MHMR</td>
<td>10</td>
<td>19</td>
<td>Lane Violations</td>
<td>1</td>
<td>13</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>PROWLER CALLS</td>
<td>0</td>
<td>7</td>
<td>Speeding</td>
<td>22</td>
<td>76</td>
<td>30</td>
<td>117</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>34</td>
<td>114</td>
<td>PI</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>THEFT C AND ABOVE</td>
<td>11</td>
<td>30</td>
<td>Trespassing</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WELFARE CONCERNS</td>
<td>8</td>
<td>13</td>
<td>Total</td>
<td>45</td>
<td>225</td>
<td>44</td>
<td>309</td>
</tr>
</tbody>
</table>

## Accidents

<table>
<thead>
<tr>
<th>Accidents</th>
<th>MAY</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRAFFIC CONTROL</td>
<td>5</td>
<td>33</td>
</tr>
<tr>
<td>DOC/LOUD NOISE</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Total</td>
<td>202</td>
<td>679</td>
</tr>
</tbody>
</table>

## Animal Control

<table>
<thead>
<tr>
<th>Animal Control</th>
<th>MAY</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>ANIMAL CONTROL</td>
<td>70</td>
<td>263</td>
</tr>
<tr>
<td>FUNERAL ESCORTS</td>
<td>19</td>
<td>112</td>
</tr>
<tr>
<td>BUSINESS CHECKS</td>
<td>86</td>
<td>285</td>
</tr>
<tr>
<td>PUBLIC RELATIONS</td>
<td>4</td>
<td>22</td>
</tr>
<tr>
<td>TRESPASSING</td>
<td>1</td>
<td>18</td>
</tr>
<tr>
<td>VEHICLES ABANDONED ON CITY STREETS</td>
<td>5</td>
<td>16</td>
</tr>
<tr>
<td>Total</td>
<td>185</td>
<td>716</td>
</tr>
</tbody>
</table>

## Arrests

<table>
<thead>
<tr>
<th>Arrests</th>
<th>MAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Driving While Intoxicated - Public Intoxication</td>
<td>1</td>
</tr>
<tr>
<td>Driving While License Invalid with Previous Conviction-No Drivers License</td>
<td>2</td>
</tr>
<tr>
<td>WARRANTS SERVED</td>
<td>2</td>
</tr>
<tr>
<td>POSSESSION OF MARIJUANA</td>
<td>2</td>
</tr>
<tr>
<td>POSSESSION OF CONTROLLED SUBSTANCE</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>6</td>
</tr>
</tbody>
</table>

## Criminal Investigations Division

<table>
<thead>
<tr>
<th>Cases</th>
<th>MAY</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cases Opened</td>
<td>6</td>
<td>30</td>
</tr>
<tr>
<td>Cases Closed</td>
<td>4</td>
<td>16</td>
</tr>
<tr>
<td>ACTIVE CASES</td>
<td>8</td>
<td>17</td>
</tr>
<tr>
<td>Total</td>
<td>18</td>
<td>63</td>
</tr>
</tbody>
</table>
## SALES TAX COLLECTIONS

Economic Development Corporation  
June 12, 2019

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OCT</td>
<td>$56,098.51</td>
<td>$51,318.84</td>
<td>$56,207.57</td>
<td>$64,484.71</td>
<td>$48,483.23</td>
<td>$54,470.62</td>
<td>$48,142.35</td>
<td>$57,628.60</td>
</tr>
<tr>
<td>NOV</td>
<td>$55,656.97</td>
<td>$55,026.18</td>
<td>$67,867.27</td>
<td>$69,336.47</td>
<td>$62,033.32</td>
<td>$55,506.80</td>
<td>$64,154.09</td>
<td>$70,446.25</td>
</tr>
<tr>
<td>DEC</td>
<td>$41,398.74</td>
<td>$47,626.23</td>
<td>$60,607.95</td>
<td>$64,018.20</td>
<td>$53,144.54</td>
<td>$50,725.50</td>
<td>$49,324.63</td>
<td>$59,333.71</td>
</tr>
<tr>
<td>JAN</td>
<td>$48,876.63</td>
<td>$51,856.10</td>
<td>$58,393.01</td>
<td>$68,016.77</td>
<td>$50,862.19</td>
<td>$57,040.96</td>
<td>$52,673.88</td>
<td>$53,732.70</td>
</tr>
<tr>
<td>FEB</td>
<td>$65,070.23</td>
<td>$58,932.98</td>
<td>$74,567.73</td>
<td>$82,065.53</td>
<td>$76,557.99</td>
<td>$69,064.78</td>
<td>$64,463.25</td>
<td>$72,697.40</td>
</tr>
<tr>
<td>MAR</td>
<td>$44,923.58</td>
<td>$49,089.52</td>
<td>$52,159.45</td>
<td>$54,808.34</td>
<td>$46,267.01</td>
<td>$47,140.75</td>
<td>$50,594.88</td>
<td>$53,126.42</td>
</tr>
<tr>
<td>APR</td>
<td>$42,787.66</td>
<td>$54,818.30</td>
<td>$50,831.14</td>
<td>$57,525.37</td>
<td>$47,737.47</td>
<td>$51,072.17</td>
<td>$51,073.24</td>
<td>$68,272.85</td>
</tr>
<tr>
<td>MAY</td>
<td>$58,255.77</td>
<td>$67,178.04</td>
<td>$73,139.65</td>
<td>$71,315.19</td>
<td>$64,185.80</td>
<td>$65,420.30</td>
<td>$66,022.96</td>
<td>$61,903.58</td>
</tr>
<tr>
<td>JUN</td>
<td>$47,573.76</td>
<td>$55,460.39</td>
<td>$66,179.81</td>
<td>$61,624.99</td>
<td>$47,713.60</td>
<td>$54,378.74</td>
<td>$53,582.70</td>
<td>$59,588.26</td>
</tr>
<tr>
<td>JUL</td>
<td>$49,754.76</td>
<td>$62,553.48</td>
<td>$53,866.68</td>
<td>$50,297.15</td>
<td>$54,516.34</td>
<td>$52,355.37</td>
<td>$60,944.93</td>
<td>$59,588.26</td>
</tr>
<tr>
<td>AUG</td>
<td>$58,485.89</td>
<td>$65,030.10</td>
<td>$69,804.11</td>
<td>$72,437.32</td>
<td>$62,387.90</td>
<td>$57,636.82</td>
<td>$60,661.48</td>
<td>$61,903.58</td>
</tr>
<tr>
<td>SEP</td>
<td>$52,794.29</td>
<td>$58,856.37</td>
<td>$63,500.39</td>
<td>$51,239.93</td>
<td>$50,096.21</td>
<td>$50,948.05</td>
<td>$48,459.97</td>
<td>$52,479.45</td>
</tr>
</tbody>
</table>

**TOTAL**  
$621,679.79 | $677,728.53 | $746,944.76 | $767,169.97 | $663,985.48 | $665,759.86 | $670,098.96 | $556,730.77

**Year to Date**  
$460,645 | $491,307 | $559,954 | $593,196 | $496,985 | $504,820 | $500,033 | $556,731

**Difference FY 18 to 19**  
$9,486.25 | $9,486.25 | $9,486.25 | $9,486.25 | $9,486.25 | $9,486.25 | $9,486.25 | $9,486.25

**Percent Increase**  
19.70% | 9.81% | 20.29% | 20.29% | 20.29% | 20.29% | 20.29% | 20.29%

**7 Year Average**  
$54,172.26 | $61,368.65 | $52,406.54 | $55,388.51 | $70,103.21 | $49,283.36 | $50,835.05 | $55,143.72

**Includes Local Quarterly Sales Tax Payment**
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OCT</td>
<td>$112,197</td>
<td>$102,638</td>
<td>$112,415</td>
<td>$128,969</td>
<td>$96,966</td>
<td>$108,941</td>
<td>$96,285</td>
<td>$115,257</td>
</tr>
<tr>
<td>NOV</td>
<td>$111,314</td>
<td>$110,052</td>
<td>$135,735</td>
<td>$138,673</td>
<td>$124,066</td>
<td>$111,012</td>
<td>$128,310</td>
<td>$140,893</td>
</tr>
<tr>
<td>DEC</td>
<td>$82,797</td>
<td>$95,252</td>
<td>$121,216</td>
<td>$128,156</td>
<td>$106,289</td>
<td>$101,451</td>
<td>$98,649</td>
<td>$118,667</td>
</tr>
<tr>
<td>JAN</td>
<td>$97,753</td>
<td>$103,712</td>
<td>$116,786</td>
<td>$136,034</td>
<td>$101,724</td>
<td>$114,082</td>
<td>$105,348</td>
<td>$107,465</td>
</tr>
<tr>
<td>FEB</td>
<td>$130,140</td>
<td>$117,866</td>
<td>$149,135</td>
<td>$164,131</td>
<td>$153,116</td>
<td>$138,130</td>
<td>$128,927</td>
<td>$145,395</td>
</tr>
<tr>
<td>MAR</td>
<td>$89,847</td>
<td>$98,179</td>
<td>$104,319</td>
<td>$109,617</td>
<td>$92,534</td>
<td>$94,282</td>
<td>$101,190</td>
<td>$106,253</td>
</tr>
<tr>
<td>APR</td>
<td>$85,575</td>
<td>$109,637</td>
<td>$101,662</td>
<td>$115,051</td>
<td>$95,475</td>
<td>$102,144</td>
<td>$102,146</td>
<td>$136,546</td>
</tr>
<tr>
<td>MAY</td>
<td>$116,518</td>
<td>$134,356</td>
<td>$146,279</td>
<td>$142,630</td>
<td>$128,372</td>
<td>$130,841</td>
<td>$132,046</td>
<td>$123,809</td>
</tr>
<tr>
<td>JUN</td>
<td>$95,148</td>
<td>$110,921</td>
<td>$132,360</td>
<td>$123,250</td>
<td>$95,427</td>
<td>$108,757</td>
<td>$107,166</td>
<td>$119,177</td>
</tr>
<tr>
<td>JUL</td>
<td>$99,510</td>
<td>$125,071</td>
<td>$107,373</td>
<td>$100,594</td>
<td>$109,033</td>
<td>$104,711</td>
<td>$121,890</td>
<td>$121,323</td>
</tr>
<tr>
<td>AUG</td>
<td>$116,972</td>
<td>$130,060</td>
<td>$139,608</td>
<td>$144,875</td>
<td>$124,776</td>
<td>$115,273</td>
<td>$121,323</td>
<td>$121,323</td>
</tr>
<tr>
<td>LOCAL</td>
<td>$105,589</td>
<td>$117,713</td>
<td>$127,001</td>
<td>$102,480</td>
<td>$100,192</td>
<td>$101,896</td>
<td>$96,920</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,243,360</td>
<td>$1,355,456</td>
<td>$1,493,890</td>
<td>$1,534,460</td>
<td>$1,327,971</td>
<td>$1,331,519</td>
<td>$1,340,199</td>
<td>$1,113,462</td>
</tr>
</tbody>
</table>

Year to Date | $921,290 | $982,612 | $1,119,907 | $1,186,511 | $993,970 | $1,009,639 | $1,000,066 | $1,113,462 | $113,396

BUDGET | $928,925 | $984,660 | $1,063,433 | $1,169,776 | $1,193,171 | $1,234,932 | $1,196,058 | $1,281,939 | $113,396

PERCENT OF BUDGET | 99.18% | 99.79% | 105.31% | 101.43% | 83.30% | 81.76% | 83.61% | 86.86% |

* Includes Local Quarterly Sales Tax Payment